

Fees & Charges 2019 - 2020

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SHELLHARBOUR CITY COUNCIL

1. INFORMATION & CUSTOMER SERVICES

1.1 CUSTOMER SERVICE

| Specification booklets | Υ | \$15.00 | \$15.00 | 0.00% | Full |
|------------------------|---|---------|---------|-------|------|
| | | | | | |

1.2 CERTIFICATE REGISTRATION

Per cl. 263 Environmental Planning & Assessment Regulation 2000 (EP&A Reg)

| Registration of Part 4A Certificates (such as Construction | N | \$36.00 | \$36.00 | 0.00% | Stat |
|--|---|---------|---------|-------|------|
| Certificates and Occupation Certificates) and Complying | | | | | |
| Development Certificates | | | | | |

1.3 LOCAL APPROVALS

| Local Approval not otherwise specified in Council's Fees and Charges | N | \$236.00 | \$242.00 | 2.54% | Full |
|--|---|----------|----------|-------|------|
| Modification of Local Approval | Ν | \$109.00 | \$112.00 | 2.75% | Full |

1.4 REFUNDS

WHERE APPLICATION IS MADE FOR CONSTRUCTION CERTIFICATES ONLY, COMPLYING DEVELOPMENT ONLY OR PRINCIPAL CERTIFYING AUTHORITY (PCA) ONLY

| Where an application is withdrawn before investigations are completed | Υ | 50% of the applicable fee | N/A |
|---|---|---------------------------|-----|
| Where an application is withdrawn after investigations are completed | Y | Nil | N/A |

LOCAL APPROVALS

| Where an application is withdrawn | If investigation has commenced then no refund. Otherwise 50% refunded | N/A |
|-----------------------------------|---|-----|
|-----------------------------------|---|-----|

ROAD OPENING FEES

| Where an application is withdrawn prior to commencement | N | 100% of fee | N/A |
|---|---|-------------|-----|
|---|---|-------------|-----|

ASSET & ENVIRONMENTAL PROTECTION FEE

| Where an application is withdrawn prior to commencement | Ν | 100% of fee | N/A |
|---|---|-------------|-----|

| | | Year 18/19 | Year 19/20 | | |
|---|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |
| | | | | | |
| INSPECTION FEES | | | | | |
| | | | | | |
| Where an application is withdrawn prior to commencement | N | 100% of fee | | | N/A |
| | | | | | |
| OFFICIONE DECICEDATION FEED | | | | | |

CERTIFICATE REGISTRATION FEES

| Where an application is withdrawn prior to registration of any | N | 100% of fee | N/A |
|--|---|-------------|-----|
| document | | | |

COMPLYING DEVELOPMENT CERTIFICATES TRANSFERRED

| Where a submitted CDC is found to be non-compliant | Υ | The application is redirected to a DA and | N/A |
|--|---|---|-----|
| | | the associated fees transferred | |

1.5 STAMPING PLANS

| Fee for stamping additional plans and specifications after | N | \$79.00 | \$81.00 | 2.53% | Sub |
|--|---|---------|---------|-------|-----|
| original approval | | | | | |

2. BUILDING SERVICES

2.1 APPROVAL MODIFICATION

| Modify a Construction Certificate or Complying Development Y 50% of the fee for the original application Certificate | ction Certificate or Complying Development Y 50% of the | ginal application Mkt |
|--|---|-----------------------|
|--|---|-----------------------|

2.2 ASSET & ENVIRONMENTAL PROTECTION FEE

| The Asset and Environmental Protection Fee is required to be | Ν | \$213.00 | \$218.33 | 2.50% | Mkt |
|--|---|----------|----------|-------|-----|
| paid for all building work that exceeds \$10,000 | | | | | |

The fee is non-refundable and will be used for the restoration of damaged Council property such as kerb and guttering, footpath paving, drainage pits, road reserves and the removal of contaminants from Council's assets, where the person who damaged the property cannot be identified

2.3 FIRE SAFETY CERTIFICATES

| Annual Fire Safety Certificate registration and administration | Υ | \$115.00 | \$130.00 | 13.04% | Sub |
|--|---|----------|----------|--------|-----|
| tee | | | | | |

2.4 OCCUPATION CERTIFICATE

| Occupation Certificate (per sole occupancy unit) | Υ | \$227.00 | \$233.00 | 2.64% | Mkt |
|--|---|----------|----------|-------|-----|
| Application for Interim Occupation Certificate | Υ | \$227.00 | \$233.00 | 2.64% | Mkt |

| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

2.5 FIRE SAFETY INSPECTIONS

BOARDING HOUSES

| Inspection of building with capacity no greater than 25 people | N | \$126.00 | \$126.00 | 0.00% | Mkt |
|--|---|----------|----------|-------|-----|
| Inspection of building with capacity of up to 499 people | Ν | \$295.00 | \$295.00 | 0.00% | Mkt |
| Inspection of building with capacity of 500 people or more | N | \$408.00 | \$408.00 | 0.00% | Mkt |

2.6 SWIMMING POOL INSPECTION

SWIMMING POOL ACT 1992 - SUBJECT TO REGULATIONS

| First inspection | Υ | \$150.00 | \$150.00 | 0.00% | Stat |
|--|---|----------|----------|-------|------|
| Follow up inspection and Certificate of Compliance | Υ | \$100.00 | \$100.00 | 0.00% | Stat |

2.7 DAMAGE DEPOSITS

| Council may require a security deposit for an application where it is considered that Council's property may be subjected to possible damage | N | Quoted for each job as required | Mkt |
|--|---|---------------------------------|-----|
| , , | | | |

2.8 CONSTRUCTION CERTIFICATE (CC) ONLY

- 1: With a combined Development Application (DA) / Construction Certificate (CC), the CC component will be reduced by 25%.
- 2: Where certain Construction Certificates do not fall into traditional categories, specific quotation can be provided. The quotation will be based on the size and nature of the development, the conditions associated with the Development Consent and the type of construction and classification of the proposal. These fees are calculated on the contract price or Councils estimated value of the work

DWELLINGS, DWELLING ALTERATIONS & ADDITIONS

| Single dwelling house | Υ | \$1,030.00 | \$1,056.00 | 2.52% | Mkt |
|---|---|---|------------|-------|-----|
| Multiple dwelling house, villas, townhouses, dual occupancies (i.e. integrated development) | Υ | \$1,056 for the dwelling devel 2-5 and \$264 f | Mkt | | |
| | | Last YR Fee \$1,030 for the dwelling devel 2-5 and \$258 f | | | |
| Value of work less than \$12,000 | Υ | \$438.00 | \$449.00 | 2.51% | Mkt |
| Value of work \$12,000 to \$50,000 | Υ | \$696.00 | \$713.00 | 2.44% | Mkt |
| Value of work greater than \$50,000 | Υ | \$876.00 | \$898.00 | 2.51% | Mkt |

ATTACHED CARPORTS & GARAGES

| Value of work less than \$12,000 | Υ | \$361.00 | \$370.00 | 2.49% | Mkt |
|----------------------------------|---|----------|----------|-------|-----|
|----------------------------------|---|----------|----------|-------|-----|

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| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

ATTACHED CARPORTS & GARAGES [continued]

| Value of work \$12,000 to \$50,000 | Υ | \$438.00 | \$449.00 | 2.51% | Mkt |
|-------------------------------------|---|----------|----------|-------|-----|
| Value of work greater than \$50,000 | Υ | \$567.00 | \$581.00 | 2.47% | Mkt |

DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT INCLUDING DETACHED CARPORTS, GARAGES & OUTBUILDINGS

| Value of work less than \$12,000 | Υ | \$258.00 | \$264.00 | 2.33% | Mkt |
|-------------------------------------|---|----------|----------|-------|-----|
| Value of work \$12,000 to \$50,000 | Υ | \$361.00 | \$370.00 | 2.49% | Mkt |
| Value of work greater than \$50,000 | Υ | \$567.00 | \$581.00 | 2.47% | Mkt |
| Demolition | Υ | \$309.00 | \$317.00 | 2.59% | Mkt |

INDUSTRIAL, COMMERCIAL & RETAIL DEVELOPMENT

| Value of work less than \$100,000 | Υ | \$824.00 | \$845.00 | 2.55% | Mkt |
|--|---|---|------------|-------|-----|
| Value of work \$100,000 to \$250,000 | Υ | \$1,236.00 | \$1,267.00 | 2.51% | Mkt |
| Value of work \$250,001 to \$500,000 | Υ | \$1,442.00 | \$1,478.00 | 2.50% | Mkt |
| Value of work \$500,001 to \$1,000,000 | Υ | \$1,803.00 | \$1,848.00 | 2.50% | Mkt |
| Value of work greater than \$1,000,000 | Υ | \$2,112.00 plus 0.025% of the amount in excess of \$1,000,000 | | | Mkt |
| | | Last YR Fee \$2,060.00 plus excess of \$1,00 | ount in | | |

2.9 COMPLYING DEVELOPMENT CERTIFICATE ONLY

Where a submitter makes 2-5 CDC applications = 10% discount on CDC fees; 6-10 CDC applications = 15% discount; & > 10 CDC applications 25% discount. These fees are calculated on the contract price or Council's estimated value of the work

DWELLINGS, DWELLING ALTERATIONS & ADDITIONS

| Dwelling house | Υ | \$1,030.00 | \$1,056.00 | 2.52% | Mkt |
|-------------------------------------|---|------------|------------|-------|-----|
| Value of work less than \$12,000 | Υ | \$438.00 | \$449.00 | 2.51% | Mkt |
| Value of work \$12,000 to \$50,000 | Υ | \$696.00 | \$713.00 | 2.44% | Mkt |
| Value of work greater than \$50,000 | Υ | \$876.00 | \$898.00 | 2.51% | Mkt |

ATTACHED CARPORTS & GARAGES

| Value of work less than \$12,000 | Υ | \$361.00 | \$370.00 | 2.49% | Mkt |
|-------------------------------------|---|----------|----------|-------|-----|
| Value of work \$12,000 to \$50,000 | Υ | \$438.00 | \$449.00 | 2.51% | Mkt |
| Value of work greater than \$50,000 | Υ | \$567.00 | \$581.00 | 2.47% | Mkt |

DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT INCLUDING DETACHED CARPORTS, GARAGES & OUTBUILDINGS

| Value of work less than \$12,000 | Υ | \$258.00 | \$264.00 | 2.33% | Mkt | |
|--|---|----------|----------|-------|-----|--|
| Value of work \$12,000 to \$50,000 | Υ | \$361.00 | \$370.00 | 2.49% | Mkt | |
| Value of work greater than \$50,000 | Υ | \$464.00 | \$476.00 | 2.59% | Mkt | |
| Demolition | Υ | \$309.00 | \$317.00 | 2.59% | Mkt | |
| As defined in State Environment Planning Policy (SEPP) (Exempt & Complying) 2008 | | | | | | |

INDUSTRIAL INTERNAL ALTERATIONS/FITOUT

| Up to \$50,000 | Υ | \$317.00 plus an additional 50 cents per square metre for floor areas over 300m2 | Mkt |
|-----------------------|---|--|-----|
| | | Last YR Fee \$309.00 plus an additional 50 cents per square metre for floor areas over 300m2 | |
| Greater than \$50,000 | Υ | \$687.00 plus an additional 50 cents per square metre for floor areas over 300m2 | Mkt |
| | | Last YR Fee \$670.00 plus an additional 50 cents per square metre for floor areas over 300m2 | |

COMMERCIAL AND RETAIL INTERNAL ALTERATIONS/FITOUT

| Up to \$50,000 | Υ | \$317.00 plus an additional 50 cents per square metre for floor areas over 300m2 | Mkt |
|-----------------------|---|--|-----|
| | | Last YR Fee \$309.00 plus an additional 50 cents per square metre for floor areas over 300m2 | |
| Greater than \$50,000 | Υ | \$687.00 plus an additional 50 cents per square metre for floor areas over 300m2 | Mkt |
| | | Last YR Fee \$670.00 plus an additional 50 cents per square metre for floor areas over 300m2 | |

INVESTIGATION AND ENQUIRY

| CDC investigation and enquiry | Υ | \$170.00 | \$174.00 | 2.35% | Mkt |
|--|---------------|-------------------|----------------------|----------|-----|
| Should applicant engage Council services as Principal Comply | ing Authority | y (PCA), this fee | e will contribute to | CDC fees | |

2.10 PRINCIPAL CERTIFYING AUTHORITY (PCA) & INSPECTION FEE

| Building reinspection fee per hour | Υ | \$212.00 | \$217.00 | 2.36% | Mkt |
|------------------------------------|---|----------|----------|-------|-----|
| Minimum \$100 | | | | | |
| Fee for each mandatory inspection | Υ | \$212.00 | \$217.00 | 2.36% | Mkt |

2.10 PRINCIPAL CERTIFYING AUTHORITY (PCA) & INSPECTION FEE [continued]

| Council to act as PCA and issue Occupation Certificate (Environmental Planning & Assessment Regulation 2000) | Υ | \$212.00 | \$217.00 | 2.36% | Mkt |
|--|-------|-----------------|-----------------------|--------------|-----|
| Class 10 structures including garages, carports, awnings, swimming pools, decks, patios, retaining walls and fences, outbuildings and demolition | Y | \$340.00 | \$348.00 | 2.35% | Mkt |
| Includes all mandatory inspections as well as appoint Council as reinspection fees | a PCA | and issue Occup | oation Certificate. E | Excludes any | |
| Class 1 structures including new dwelling, dwelling alterations and additions | Y | \$567.00 | \$581.00 | 2.47% | Mkt |
| Includes all mandatory inspections as well as appoint Council as reinspection fees | a PCA | and issue Occup | oation Certificate. E | excludes any | |
| Class 1, 2, 3 and 4 sole occupancy units including villas, townhouses & residential units. Fee is per sole occupancy unit | Y | \$443.00 | \$454.00 | 2.48% | Mkt |
| Includes all mandatory inspections as well as appoint Council as reinspection fees | a PCA | and issue Occup | oation Certificate. E | excludes any | |
| Class 5, 6, 7, 8 & 9 structures including commercial, industrial & public buildings. Fee is per 500m2 or part thereof | Y | \$721.00 | \$739.00 | 2.50% | Mkt |
| Includes all mandatory inspections as well as appoint Council as reinspection fees | a PCA | and issue Occup | oation Certificate. E | Excludes any | |

2.11 DEVELOPMENT SERVICES

2.12 BUILDING CERTIFICATES

Per cl.260 Environmental Planning & Assessment Regulation 2000 (EP&A Reg)

BUILDING CERTIFICATE CLASS

| Building Certificate Class 1 or 10 Building | N | \$250.00 | \$250.00 | 0.00% | Stat |
|---|---|----------|----------|-------|------|
| Fee for each dwelling | | | | | |

IN THE CASE OF ANY OTHER CLASS OF BUILDING - AS FOLLOWS:

| Floor area of building or part not exceeding 200 square metres | N | \$250.00 | \$250.00 | 0.00% | Stat |
|--|---|----------|---|-------|------|
| Floor area of building or part exceeding 200 square metres but not exceeding 2,000 square metres | N | | an additional 50 cer for each square me etres | | Stat |
| | | | an additional 50 cer for each square me | | |

IN THE CASE OF ANY OTHER CLASS OF BUILDING - AS FOLLOWS: [continued]

| Floor area of building or part exceeding 2,000 square metres | N | square metre f | \$1,165 plus an additional 7.5 cents per square metre for each square metre over 2,000 square metres | | |
|---|----------|-----------------|--|-------|------|
| | | | additional 7.5 cen or each square me | | |
| In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area | N | \$250.00 | \$250.00 | 0.00% | Stat |
| Where it is necessary to carry out more than one inspection of the building before issuing a Building Certificate, a payment of an additional fee is required | N | \$90.00 | \$90.00 | 0.00% | Stat |
| Fee for work without consent as described in clause 260 (3A & 3B) EP&A Reg | N | Prescribed by I | egislation | | Stat |
| Fee consists of Development Application fee + Construction Certif | ficate f | ee | | | |

2.13 BUSHFIRE ASSESSMENTS

| Fee for the assessment and determination of a Bushfire Attack | Υ | \$186.00 | \$186.00 | 0.00% | Mkt |
|---|---|----------|----------|-------|-----|
| Level (BAL) level for a structure in a Bushfire Prone Area | | | | | |

2.14 LONG SERVICE LEVY

| Applies to all building and construction work costing \$25,000 or more | N | The rate is prescribed by legislation and is currently 0.35% of the cost of the building work (e.g. \$50,000 building work will have a \$175 Levy Fee) | Stat |
|--|---|--|------|
|--|---|--|------|

2.15 DEVELOPMENT APPLICATION FEES

Fees and charges are prescribed by the Environmental Planning and Assessment Regulation 2000 (EP&A Reg) and other legislation. The fees/charges below are not comprehensive however are the most commonly charged. Additional fee/charges may apply from time to time for more atypical situations (as prescribed by legislation).

ERECTION OF A BUILDING OR OTHER WORKS IN ANY ZONE WITH AN ESTIMATED COST OF UP TO \$5,000

| Estimated cost of up to \$5,000 | Ν | \$110.00 | \$110.00 | 0.00% | Stat |
|-------------------------------------|------|-----------|------------|-------|------|
| | | | | | |
| ERECTION OF A DWELLING HOUSE IN ANY | v 70 | NE WITH / | NI ESTIMAT | ED | |

CONSTRUCTION COST OF UP TO \$100,000 Estimated construction cost of up to \$100,000 N \$455.00 0.00% Stat

Year 18/19 Fee (incl. GST) Year 19/20 Fee Increase (incl. GST) %



DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A BUILDING BASED ON THE ESTIMATED COST OF DEVELOPMENT

| Estimated cost – \$5,001-\$50,000 | N | \$170.00 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost | Stat |
|---|---|--|------|
| Estimated cost – \$50,001-\$250,000 | N | \$352.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000 | Stat |
| Estimated cost – \$250,001-\$500,000 | N | \$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 | Stat |
| Estimated cost – \$500,001-\$1,000,000 | N | \$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | Stat |
| Estimated cost – \$1,000,001-\$10,000,000 | N | \$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 | Stat |
| More than \$10,000,000 | N | \$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 | Stat |

MAXIMUM FEE FOR PURPOSE OF ONE OR MORE ADVERTISEMENTS

| Maximum Fee N | The maximum fee for one of more advertisements is \$285, plus \$93 for each advertisement in excess of one, or the fee calculated in accordance with the table under "Development involving the erection of a building, the carrying out of work or the demolition of a building based on the estimated cost of development" | Stat |
|---------------|--|------|
|---------------|--|------|

DEVELOPMENT NOT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF A WORK, THE SUBDIVISION OF LAND OR THE DEMOLITION OF A BUILDING OR WORK

| Fee | N | \$285.00 | \$285.00 | 0.00% | Stat |
|--|----------|----------|----------|-------|------|
| | | | | | |
| ADDITIONAL FEE FOR DESIGNATED DEV | /ELOPMI | ENT | | | |
| In addition to any other fees, an additional fee is required | N | \$920.00 | \$920.00 | 0.00% | Stat |
| ADVERTISING FEES FOR DEVELOPMENT | T APPLIC | CATIONS | | | |

\$2,220.00

\$1,105.00

\$1,105.00

\$1,105.00

\$2,220.00

\$1,105.00

\$1,105.00

\$1,105.00

0.00%

0.00%

0.00%

0.00%

Stat

Stat

Stat

Stat

Designated Development (cl. 252 EP&A Reg)

Advertised Development (cl. 252 EP&A Reg)

Prohibited Development (cl. 252 EP&A Reg)

In the case of development not listed above

| continued on next page | Page 15 of 81 |
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ADVERTISING FEES FOR DEVELOPMENT APPLICATIONS [continued]

| Notification to adjoining landowners (neighbouring land in proximity of site) | N | \$384.00 | \$384.00 | 0.00% | Full |
|--|---------|--------------------|------------------|-----------------|----------|
| This fee is also applicable to Complying Development Certificates additional notification requirements | s (CDCs | s). It is a minimu | m fee and may be | increased in li | ine with |
| Newspaper or other advertisement | Υ | \$493.00 | \$542.00 | 9.94% | Full |
| This is a minimum fee and may be increased in line with additional advertising requirements | | | | | |

MULTIPLE DEVELOPMENTS

| If two or more fees are applicable to a single Development Application (eg an application to erect a residential flat building and strata subdivide) | N | Sum of the two or more applicable fees | Stat |
|--|---|--|------|
| | | Last YR Fee The fee payable for the development is the sum of those fees | |

APPLICATIONS FOR MODIFICATIONS TO DEVELOPMENT CONSENT

| The maximum fee for an application under Section 4.55(1) EP&A Reg – minor error, misdescription or miscalculation | N | \$71.00 | \$71.00 | 0.00% | Stat |
|---|---|---------|---|-------------|------|
| The maximum fee for an application under Section 4.55 (1A) EP&A Reg | N | | 6645 or 50% of the pment application | fee for the | Stat |
| | | | of the fee for the original polication, whichever | | |

THE MAXIMUM FEE FOR AN APPLICATION UNDER SECTION 4.55(2) OR SECTION 4.55AA(1) OF THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT (EP&A ACT) FOR THE MODIFICATION OF A DEVELOPMENT CONSENT IS:

| If the fee for the original application was less than \$100 | N | 50% of that fee | | | Stat |
|--|---|----------------------------|-----------------------|----------|------|
| If the fee for the original application was \$100 or more in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building | N | 50% of the fee application | for the original deve | elopment | Stat |
| If the fee for the original application was \$100 or more in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less | N | \$0.00 | \$190.00 | ∞ | Stat |

IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AS SET OUT BELOW:

| Estimated cost – up to \$5,000 | Ν | \$55.00 | \$55.00 | 0.00% | Stat |
|------------------------------------|---|---------|--|-------|------|
| Estimated cost – \$5,001-\$250,000 | N | | additional \$1.50 for t of \$1,000) of the es | | Stat |

Year 18/19 Fee (incl. GST) Year 19/20 Fee Increase (incl. GST) %



IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AS SET OUT BELOW: [continued]

| Estimated cost - \$250,001-\$500,000 | N | \$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 | Stat |
|---|---|---|------|
| Estimated cost – \$500,001-\$1,000,000 | N | \$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 | Stat |
| Estimated cost – \$1,000,001-\$10,000,000 | N | \$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 | Stat |
| More than \$10,000,000 | N | \$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 | Stat |

INTEGRATED DEVELOPMENTS

| An additional fee for each approval body is payable in respect of an application for integrated development | N | \$320.00 | \$320.00 | 0.00% | Stat |
|---|---|----------|----------|-------|------|
| An additional fee for each concurrence authority is payable in respect of an application that requires concurrence under the Environmental Planning & Assessment Act (not required if concurrence may be assumed) | N | \$320.00 | \$320.00 | 0.00% | Stat |
| An additional fee is payable to Council for administration/processing (for each approval) | N | \$140.00 | \$140.00 | 0.00% | Stat |

SUBDIVISIONS AND STRATA SUBDIVISIONS

| Torrens subdivisions – new road | N | \$665.00 plus \$65 per additional lot | Stat |
|------------------------------------|---|---------------------------------------|------|
| Torrens subdivisions – no new road | N | \$330.00 plus \$53 per additional lot | Stat |
| Strata subdivisions – strata | N | \$330.00 plus \$65 per additional lot | Stat |

A REQUEST FOR A REVIEW OF A DEVELOPMENT APPLICATION DETERMINATION UNDER SECTION 8.3(3) EP&A ACT

| In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building | N | 50% of the fee for the original development application | | | Stat |
|---|---|---|--|--------|------|
| In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less | N | \$190.00 | \$190.00 | 0.00% | Stat |
| In the case of a request with respect to any other development application (Estimated cost – up to \$5,000) | N | \$55.00 | \$55.00 | 0.00% | Stat |
| In the case of a request with respect to any other development application (Estimated cost – \$5,001 – \$250,000) | N | | additional \$1.50 for of \$1,000) of the e | | Stat |
| In the case of a request with respect to any other development application (Estimated cost – \$250,001 – \$500,000) | N | \$1,000 (or part | n additional \$0.85 of \$1,000) by which exceeds \$250,000 | ch the | Stat |
| In the case of a request with respect to any other development application (Estimated cost – \$500,001 – \$1,000,000) | N | \$1,000 (or part | n additional \$0.50 of \$1,000) by whic exceeds \$500,000 | ch the | Stat |

A REQUEST FOR A REVIEW OF A DEVELOPMENT APPLICATION DETERMINATION UNDER SECTION 8.3(3) EP&A ACT [continued]

| In the case of a request with respect to any other development application (Estimated cost – \$1,000,001 – \$10,000,000) | N | \$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 | Stat |
|--|---|---|------|
| In the case of a request with respect to any other development application (More than \$10,000,000) | N | \$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 | Stat |

2.16 STRATA CERTIFICATES

STRATA LEGISLATION

| Minimum fee | Υ | \$360.00 | \$360.00 | 0.00% | Stat |
|---|---|----------|----------|--------|------|
| Per strata allotment (in addition to the minimum fee) | Υ | \$210.00 | \$210.00 | 0.00% | Stat |
| Application to modify Strata Subdivision Application | N | \$160.00 | \$145.00 | -9.38% | Stat |

2.17 REFUNDS

| Where an application is withdrawn before investigations are completed | N | 50% of the applicable fee or as otherwise determined by Manager Planning or Manager Building | N/A |
|--|---|--|-----|
| | | Last YR Fee 50% of the applicable fee | |
| Where a report to Council has been prepared and investigations are completed | N | NIL refund | N/A |

2.18 TOWN PLANNING ENQUIRIES

| Any investigation (requiring report and resolution of Council) | Ν | \$716.00 | \$716.00 | 0.00% | Mkt |
|--|---|----------|----------|-------|-----|
| Investigation of Development Rights – rural dwellings | N | \$194.00 | \$194.00 | 0.00% | Mkt |
| Investigation of existing Use Rights | Ν | \$194.00 | \$194.00 | 0.00% | Mkt |
| General Planning enquiry requiring detailed investigation &/or archival research | N | \$194.00 | \$194.00 | 0.00% | Mkt |
| Airport planning enquiry requiring detailed investigation and or survey review | N | \$194.00 | \$194.00 | 0.00% | Mkt |

2.19 INSPECTION AND ADMINISTRATION FEES

DEVELOPMENT AND STRATA APPLICATIONS

| Street tree inspection per site – prior to occupation | Υ | \$92.00 | \$104.00 | 13.04% | Sub |
|--|---|---------|----------|----------|-----|
| Inspection of environmental works as per approved plans and conditions of consent – per inspection | Y | \$0.00 | \$123.00 | ∞ | Mkt |
| Re-inspection of environmental works – per inspection | Υ | \$0.00 | \$85.00 | ∞ | Mkt |

LANDSCAPE PLAN ASSESSMENT, FINAL LANDSCAPE INSPECTION PRIOR TO OCCUPATION AND LANDSCAPE INSPECTION FOLLOWING COMPLETION OF 6 MONTHS MAINTENANCE PERIOD (PAYABLE UPON LODGEMENT OF CONSTRUCTION CERTIFICATE)

| Estimated Value – Up to \$250,000 | Υ | \$424.00 | \$478.00 | 12.74% | Sub |
|--|---|----------|----------|--------|-----|
| Estimated Value - \$250,000 to \$750,000 | Y | \$525.00 | \$592.00 | 12.76% | Sub |
| Estimated Value – Above \$750,000 | Υ | \$655.00 | \$739.00 | 12.82% | Sub |

2.20 ROAD NAMING FEES

| 1-5 names | N | \$515.00 | \$528.00 | 2.52% | Mkt |
|--------------------|---|----------------------|----------|-------|-----|
| 6-10 names | N | \$773.00 | \$792.00 | 2.46% | Mkt |
| More than 10 names | N | Price on application | | | Mkt |

2.21 PRE-LODGEMENT DEVELOPMENT APPLICATION CONSULTATION FEE

For all development proposals for commercial / retail / industrial developments (excluding single dwelling houses, ancillary development and not for profit organisations)

| Development Proposals up to \$1 million | Υ | \$307.00 | \$350.00 | 14.01% | Mkt |
|---|---|--|------------|---------|-----|
| Development Proposals between \$1 million & \$5 million and/or involving the erection of between four dwellings/units to fourteen dwellings/units | Υ | \$417.00 | \$550.00 | 31.89% | Mkt |
| Development Proposals exceeding \$5 million andor development projects involving the erection of fifteen dwellings/units or more and / or subdvisions involving 25 lots of more | Y | \$493.00 | \$1,250.00 | 153.55% | Mkt |
| Follow up meeting regarding the same development | Υ | Follow up meetings regarding the same development will be charged at a rate of 40% of that category described above. | | | Mkt |

DESIGN REVIEW PANEL

| Application under State Environmental Planning Policy Number 65 | N | \$0.00 | \$3,000.00 | ∞ | Stat |
|--|---|--------|------------|----------|------|
| Applications based on development type | N | \$0.00 | \$3,070.00 | ∞ | Mkt |

2.22 FLOOD LEVELS

| General Flood Level Enquiry | N | \$110.00 | \$113.00 | 2.73% | Sub |
|---|---|------------|------------|-------|-----|
| Flood Certificate for Complying Development | N | \$384.00 | \$394.00 | 2.60% | Mkt |
| Flood Model Digital Data Licence | N | \$2,200.00 | \$2,255.00 | 2.50% | Min |

3. HEALTH SERVICES

3.1 DOMESTIC EFFLUENT DISPOSAL SYSTEM

APPLICATION TO INSTALL

Application to install and operate may be applied for separately, however, if installation only has been applied for, an Occupation Certificate will not be issued until an approval to operate has been issued

| System with capacity for < 15 persons | N | \$258.00 | \$264.00 | 2.33% | Full |
|---------------------------------------|---|----------|----------|-------|------|
| System with capacity for > 15 persons | N | \$403.00 | \$413.00 | 2.48% | Full |
| Amendment of application | N | \$93.00 | \$95.00 | 2.15% | Full |
| Application to operate | N | \$125.00 | \$128.00 | 2.40% | Full |

INSPECTIONS (IN ADDITION TO ABOVE APPLICATION FEES)

Inspection fees do not include the cost of analysis of any samples if required

| Inspection fee (maximum 30 minutes) | Ν | \$135.00 | \$138.00 | 2.22% | Full |
|---|---|----------|----------|-------|------|
| Inspection fee (in excess of 30 minutes) per hour | Ν | \$263.00 | \$270.00 | 2.66% | Full |

3.2 INSPECTION - COMMERCIAL PREMISES

| Inspection fee (maximum 30 minutes) | N | \$135.00 | \$138.00 | 2.22% | Mkt |
|---|---|----------|----------|-------|-----|
| Inspection fee (in excess of 30 minutes) per hour | N | \$263.00 | \$270.00 | 2.66% | Mkt |

3.3 BOARDING HOUSES - PRESCRIBED BY LEGISLATION

Refer to fee 2.5 under Fire Safety Inspections

| Inspection fee N | Prescribed by legislation | Stat |
|------------------|---------------------------|------|
|------------------|---------------------------|------|

3.4 INSPECTION - INDUSTRIAL PREMISES

| Inspection fee (maximum 30 minutes) | N | \$135.00 | \$138.00 | 2.22% | Mkt |
|---|---|----------|----------|-------|-----|
| Inspection fee (in excess of 30 minutes) per hour | N | \$263.00 | \$270.00 | 2.66% | Mkt |

3.5 INSPECTION - FOOD SHOP / HAIRDRESSER / SKIN PENETRATION

| Category 1 – 1 inspection annually | N | \$120.00 | \$123.00 | 2.50% | Mkt |
|--|---|----------|----------|-------|-----|
| Category 2 – 2 inspections annually | Ν | \$240.00 | \$246.00 | 2.50% | Mkt |
| Reinspection Fee (minimum \$120.00) per hour | Ν | \$120.00 | \$123.00 | 2.50% | Mkt |

3.6 HEALTH PREMISES – ANNUAL ADMINISTRATION CHARGE

| Food premises with 5 or less full-time handlers at premises | N | \$120.00 | \$123.00 | 2.50% | Mkt |
|---|---|----------|----------|-------|-----|
| Food premises with 6-50 full-time food handlers at premises | N | \$230.00 | \$236.00 | 2.61% | Mkt |

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| | | Year 18/19 | | | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

3.6 HEALTH PREMISES – ANNUAL ADMINISTRATION CHARGE [continued]

| Food premises with 51 or more full-time food handlers at | N | \$625.00 | \$641.00 | 2.56% | Mkt |
|--|---|----------|----------|-------|-----|
| premises | | | | | |

3.7 CARAVAN PARK / MANUFACTURED HOME ESTATE - APPROVALS

| Approval to operate (Section 68F(2) or (3) Local Government Act 1993) per site | N | \$9.00 | \$9.00 | 0.00% | Mkt |
|--|---|----------|----------|-------|-----|
| Reinspection fee | Ν | \$128.00 | \$131.00 | 2.34% | Mkt |

3.8 CARAVAN PARK / MANUFACTURED HOME ESTATE - INSPECTIONS

| Inspection of manufactured home together with any associated structures installed on the site and issuing of a certificate of completion | N | \$240.00 | \$246.00 | 2.50% | Mkt |
|--|---|----------|----------|-------|-----|
| Reinspection of manufactured home (for issue of certificate above) | N | \$240.00 | \$246.00 | 2.50% | Mkt |

3.9 ORDERS

Where an order issued under relevant legislation is not complied with, in addition to the actual cost of completing the work specified in the order, a charge will be made to cover the Administrative Costs incurred by Council in issuing the order and conducting necessary inspections.

| A | dministrative costs – non-compliance with orders | N | \$322.00 | \$330.00 | 2.48% | Mkt |
|---|--|---|----------|----------|-------|-----|
| | | | | | | |

4. PROPERTY

4.1 LEASES, LICENCES AND APPROVALS – COUNCIL LAND OWNED AND MANAGED

APPLICATION FEE

| Non Profit Organisations | Υ | \$192.00 | \$197.00 | 2.60% | Mkt |
|--|---|----------|----------|--------|-----|
| Commercial/Private | Υ | \$380.00 | \$390.00 | 2.63% | Mkt |
| Assignment or Transfer of Agreement | Υ | \$266.00 | \$390.00 | 46.62% | Sub |
| Applicant will also be responsible for associated legal and registration costs | | | | | |

PUBLIC NOTICE

| Public notice of the proposal including advertising | Υ | Applicant to meet costs associated | Mkt |
|---|---|------------------------------------|-----|
|---|---|------------------------------------|-----|

PREPARATION FEE

| Externally prepared on behalf of Council – at Council Officer's discretion | Y | Applicant to meet Council's and own legal costs | Mkt |
|--|---|---|-----|

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PREPARATION FEE [continued]

| Internally prepared by Council | Υ | See 28.2 - Conveyancing Charges | Full |
|--------------------------------|---|---------------------------------|------|
| | | | |

RENTAL

| Non Profit Organisations | Y | In accordance with Council's Policies Last YR Fee In accordance with Council's Leasing and Licensing of Council Public Land and Buildings Policy | | | Mkt |
|--|---|---|-----------------------|------------|------|
| Commercial | Υ | Market value Last YR Fee Determined by | market valuation | | Mkt |
| Minimal annual rental fee | Υ | \$585.00 | \$600.00 | 2.56% | Mkt |
| Rental fee per month – Occasional or short-term use only (up to 12 months) | Υ | \$585.00 | \$600.00 | 2.56% | Mkt |
| Security Deposit | Ν | Equivalent to 3 months rent | | | Mkt |
| | | Last YR Fee Interest Payable Default by Lessees and Licensees | | | |
| Interest Payable due to Default | N | Maximum % as per legislation – subject to change | | | Stat |
| | | Last YR Fee Maximum % as change | s per legislation – s | subject to | |

PUBLIC LAND, RESERVES, RECREATION AREAS AND OTHER PUBLIC PLACES

COMMERCIAL FITNESS TRAINER ACTIVITIES ON APPROVED PUBLIC LAND

For Application Fee, Public Notice fee and Licence preparation fee - refer to item 4.1

| Annual Rental 1-2 Clients per session | Υ | \$641.00 | \$657.00 | 2.50% | Mkt |
|---|---|--|------------|-------|-----|
| Annual Rental 3-18 Clients per session | Υ | \$1,915.00 | \$1,963.00 | 2.51% | Mkt |
| Annual Rental 19-36 Clients per session | Υ | \$2,808.00 | \$2,878.00 | 2.49% | Mkt |
| Annual Rental 37-54 Clients per session | Υ | \$3,510.00 | \$3,598.00 | 2.51% | Mkt |
| Refundable Security Bond | N | Equivalent to 25% of the annual licence fee is payable on commencement of a licence agreement as per Council Policy. | | | Mkt |
| | | Last YR Fee Equivalent to 25% of the annual licence fee is payable on commencement of a licence agreement | | | |

COMMERCIAL SURF SCHOOL ACTIVITIES

For Application fee, Public Notice and Licence preparation fee - refer to item 4.1

| Annual Licence Fee | Ν | \$2,524.00 | \$2,587.00 | 2.50% | Mkt |
|--------------------|---|--|------------|-------|-----|
| Security Bond | Ν | Refer to Item 4. | | Mkt | |
| | | Last YR Fee Equivalent to 25 is payable on co agreement | | | |

ADVERTISING DISPLAYS

For Application Fee, Public Notice and Licence preparation fee – refer to item 4.1

| Application | Υ | \$380.00 | \$390.00 | 2.63% | Mkt |
|---|---|----------|----------|-------|-----|
| Permanent Structure – Rental per annum per sign | Υ | \$750.00 | \$769.00 | 2.53% | Mkt |
| Temporary – A Board – Rental per annum per sign | Υ | \$150.00 | \$154.00 | 2.67% | Mkt |

SECTION 54 CERTIFICATES - LAND CLASSIFICATION

| Application Fee N | \$60.00 | \$62.00 | 3.33% | Mkt |
|-------------------|---------|---------|-------|-----|
|-------------------|---------|---------|-------|-----|

EVENTS / ACTIVITIES

On cancellation of event, refund of fees considered on a case-by-case basis.

| Small – up to 100 people per day | Υ | \$135.00 | \$138.00 | 2.22% | Mkt |
|---|---|--|---------------------|---------|------|
| Medium Scale 101-1,000 people per day | Υ | \$269.00 | \$276.00 | 2.60% | Mkt |
| Large – 1,000+people per day | Υ | \$403.00 | \$413.00 | 2.48% | Mkt |
| Major Events | Y | Quote supplied application | d following assessn | nent of | Mkt |
| | | Last YR Fee Quote supplied application | nent of | | |
| Non Profit Registered Organisations | Y | 50% subsidy o out fee and se | | Min | |
| Use of power (if available) | Υ | \$58.00 | \$59.00 | 1.72% | Mkt |
| Portable Grandstand Hiring Fee per grandstand per day | Υ | \$90.00 | \$92.00 | 2.22% | Mkt |
| Transportation cost | Y | Transportation charge | l "at cost" | Mkt | |
| | | Last YR Fee Transportation charge | l "at cost" | | |
| Services provided by Council | Υ | Applicant to m | eet Council costs | | Full |
| | | Last YR Fee Minimum numl for call-outs | e applied | | |
| Security bond – Low Risk | N | \$531.00 | \$550.00 | 3.58% | Mkt |

| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

EVENTS / ACTIVITIES [continued]

| Security bond – High risk | N | Quote for each application as required | | | Mkt |
|---------------------------|---|--|----------|----------|-----|
| Key bond – per key | N | \$36.00 | \$40.00 | 11.11% | Min |
| After hours call out fee | Υ | \$0.00 | \$167.00 | ∞ | |

MARKETS

For Application fee, Public Exhibition and Licence preparation fee – refer to item 4.1

| One-off (Per Day) | Υ | \$320.00 | \$328.00 | 2.50% | Mkt |
|-------------------------------------|---|----------------|----------|-------|-----|
| Ongoing (Per Day) | Υ | \$265.00 | \$272.00 | 2.64% | Mkt |
| Non Profit Registered Organisations | Υ | 50% Subsidy ap | ee | | |

CIVIL CEREMONIES

Weddings, civil unions, namings and other ceremonies

| Application Fee | Y \$234.00 | \$240.00 2 | 56% Mkt |
|-----------------|------------|------------|---------|
|-----------------|------------|------------|---------|

ACCESS VIA COUNCIL LAND

| Application Fee – One off | N | \$142.00 | \$146.00 | 2.82% | Mkt |
|------------------------------|---|----------------|----------|--------|-----|
| Application Fee – short term | N | \$283.00 | \$290.00 | 2.47% | Mkt |
| Key Bond – per key | N | \$36.00 | \$60.00 | 66.67% | Mkt |
| Security Bond – Low Risk | N | \$531.00 | \$550.00 | 3.58% | Mkt |
| Security Bond – High risk | N | Quote for each | uired | Mkt | |

BASS POINT RESERVE - NIGHT DIVES

| Application Fee | Υ | \$119.00 | \$122.00 | 2.52% | Mkt | | |
|---|---|----------|----------|-------|-----|--|--|
| 'Once-off' use | Υ | \$106.00 | \$109.00 | 2.83% | Mkt | | |
| Annual Fee | Υ | \$582.00 | \$597.00 | 2.58% | Mkt | | |
| This fee covers the costs involved in installing the required lock and additional clean-up costs. The fee is "per financial year" | | | | | | | |

SECTION 611 - LOCAL GOVERNMENT ACT

| Annual charge applies for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, | N | Determined by market valuation | Mkt |
|---|---|--------------------------------|-----|
| tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place | | | |

GRAZING RIGHTS LICENCE FEES

For Preparation of Licence refer to 4.1

| Per Cattle per quarter | Υ | \$27.00 | \$28.00 | 3.70% | Mkt |
|------------------------|---|---------|---------|-------|-----|
| Per Horse per quarter | Υ | \$92.00 | \$94.00 | 2.17% | Mkt |

DRAINAGE RESERVES & INFRASTRUCTURE

Refer to 4.1 Application Fee, Rental, Public Notice and Lease preparation fee

| Application Fee | Υ | \$380.00 | \$390.00 | 2.63% | Mkt |
|-----------------|---|---------------|----------|-------|-----|
| Rental payable | Υ | Determined by | | Mkt | |

4.2 ROADS

OUTDOOR DINING FOR RESTAURANT PURPOSES – (SECTION 125 – 127 ROADS ACT 1993)

| Application Fee | N | \$292.00 | \$330.00 | 13.01% | Mkt |
|--|---|----------|----------|--------|-----|
| Zone 1 – Shellharbour City Centre – annual rate / m2 | N | \$141.00 | \$145.00 | 2.84% | Mkt |
| Zone 2 – Shellharbour Village – annual rate / m2 | N | \$135.00 | \$138.00 | 2.22% | Mkt |
| Zone 3 – Other areas – annual rate / m2 | N | \$106.00 | \$109.00 | 2.83% | Mkt |

CONSENT – OTHER WORKS OR STRUCTURES OVER PUBLIC ROAD – (SECTION 139 ROADS ACT 1993)

| Application Fee | N | \$322.00 | \$330.00 | 2.48% | Mkt |
|-----------------|---|----------|----------|-------|-----|
| Minor | Ν | \$165.00 | \$169.00 | 2.42% | Mkt |
| Major | N | \$436.00 | \$447.00 | 2.52% | Mkt |

STREET VENDING CONSENT (SECTION 139A ROADS ACT 1993)

Non Profit Organisation no charge

| Application Fee – commercial activity only | N | \$274.00 | \$330.00 | 20.44% | Mkt |
|--|---|----------|----------|--------|-----|
| Zone 1 – Shellharbour City Centre – annual rate / m2 | N | \$132.00 | \$135.00 | 2.27% | Mkt |
| Zone 2 – Shellharbour Village – annual rate / m2 | N | \$127.00 | \$131.00 | 3.15% | Mkt |
| Zone 3 – Other areas annual rate / m2 | N | \$99.00 | \$102.00 | 3.03% | Mkt |

ADVERTISING DISPLAYS ON COUNCIL ROAD RESERVES (OWNED AND MANAGED)

| Application Fee | Υ | \$380.00 | \$390.00 | 2.63% | Mkt |
|---|---|----------|----------|-------|-----|
| Permanent Structure – Rental per annum per sign | Υ | \$750.00 | \$769.00 | 2.53% | Mkt |
| Temporary – A Board – Rental per annum per sign | Υ | \$150.00 | \$154.00 | 2.67% | Mkt |

LEASE OF LAND (ABOVE OR BELOW) PUBLIC ROAD (SECTION 149 ROADS ACT 1993)

For Lease preparation fee Refer to item 4.1.

| Application Fee – new structures | Υ | \$418.00 | \$390.00 | -6.70% | Mkt |
|----------------------------------|---|---------------|----------|--------|-----|
| Rental payable – new structures | Υ | Determined by | | Mkt | |

SHORT TERM LEASES OF UNUSED ROADS – (SECTIONS 153 – 157 ROADS ACT 1993)

For Lease preparation fee and Advertising – refer to item 4.1

| Application Fee | Υ | \$417.00 | \$427.00 | 2.40% | Full |
|---|---|---------------|----------|-------|------|
| Rental | Υ | Determined by | | Mkt | |
| Rental – Community (Non Profit Organisations) | Υ | \$119.00 | \$122.00 | 2.52% | Mkt |

APPLICATION TO FORMALLY CLOSE PUBLIC ROAD

Applicant to meet all costs including public notice, survey preparation, registration, and legal.

| Application Fee | Ν | \$1,245.00 | \$2,490.00 | 100.00% | Mkt |
|-----------------|---|---------------|------------|---------|-----|
| Purchase price | Υ | Determined by | | Mkt | |

ROAD INFORMATION ADVICE (SECTION 223 ROADS ACT 1993)

| Application Fee | N | \$50.00 | \$51.00 | 2.00% | Mkt |
|--|-------------------|-----------------|------------------|-------|-----|
| Where an external search or legal advice is required the app | olicant will be r | equired to meet | associated costs | | |

IDENTIFICATION OF ROAD BOUNDARIES (SECTION 18 ROADS ACT 1993)

| Investigation fee | Ν | \$119.00 | \$122.00 | 2.52% | Mkt |
|-----------------------------|---|------------------|---|-----------|-----|
| Additional Costs applicable | N | of a person, the | onducted on the ap e applicant is liable hority the costs inc e survey/s | to pay to | Mkt |

4.3 EASEMENTS

Applicant to meet all costs including public notice, survey preparation, registration, and legal

| Application Fee for creation of easement | Υ | \$418.00 | \$428.00 | 2.39% | Full |
|--|---|--------------------------------|----------|-------|------|
| Compensation payable | Υ | Determined by market valuation | | | Mkt |
| Application Fee for Extinguishment of Easement | Υ | \$860.00 | \$882.00 | 2.56% | Full |

4.4 WORKS ON COUNCIL LAND (OWNED OR MANAGED)

Any approved works will require Council to provide project management services

| Application Fee – Non Profit Organisation | N | No charge | | | N/A |
|--|---|---------------------|----------|-------|------|
| Application Fee – Commercial / private | Ν | \$229.00 | \$235.00 | 2.62% | Full |
| Project Management of Council approved works | N | 5% of project costs | | | Sub |

4.5 LOCATION FEES FOR FILMING/PHOTOGRAPHY

| Ultra low impact | Ν | \$86.00 | \$88.00 | 2.33% | Mkt |
|---|---|----------|----------|-------|-----|
| Low impact – 11-25 crew, <4 trucks, no construction | N | \$170.00 | \$175.00 | 2.94% | Mkt |

| | Year 18/19 | Year 19/20 | |
|----------|-------------|--------------|-------------------|
| Name GST | Fee | Fee Increase | Pricing Structure |
| | (incl. GST) | | |

4.5 LOCATION FEES FOR FILMING/PHOTOGRAPHY [continued]

| Medium Impact – 26-50 crew, <11 trucks, some construction | Ν | \$340.00 | \$348.00 | 2.35% | Mkt |
|--|---|----------------|----------|----------|-----|
| High Impact - >50 crew, >10 trucks, significant construction | N | \$563.00 | \$577.00 | 2.49% | Mkt |
| Bond – Low Impact | N | \$531.00 | \$550.00 | 3.58% | Mkt |
| Bond – High Impact | N | Quote for each | uired | Mkt | |
| Key Bond – per key | N | \$0.00 | \$60.00 | ∞ | |

5. COMMUNITY FACILITIES

Community facilities that may become available for hire during the financial year, the fee and charges that will apply will be in line with comparable community centres and halls.

5.1 COMMUNITY CENTRES

New Fee Structure - Comparatives for 18/19 unable to be provided

Albion Park HACC Centre (Tongarra Road)

Albion Park (Russell Street)

Flinders Child and Family Centre (Adam Murray Way)

Oak Flats Neighbourhood Centre (44 Fisher Street)

Shell Cove (corner Southern Cross Boulevarde and Hinchinbrook Drive)

The Rail (corner Ash Avenue and Tongarra Road)

Warilla (Benaud Crescent)

| Hall – Casual (One-off) – per hour | Υ | \$0.00 | \$36.00 | ∞ | Min |
|--|----------|--|-------------------|----------|------|
| Hall – Regular hirer – per hour | Υ | \$0.00 | \$32.00 | ∞ | Min |
| Hall – Casual (One-off) – maximum charge per day | Υ | \$0.00 | \$215.00 | ∞ | Min |
| Hall – Regular hirer – maximum charge per day | Υ | \$0.00 | \$195.00 | ∞ | Min |
| Meeting Room – Casual per hour | Υ | \$0.00 | \$18.00 | ∞ | Min |
| Meeting Room – Regular hirer – per hour | Υ | \$0.00 | \$16.00 | ∞ | Min |
| Meeting Room - Casual (One-off) - maximum charge per day | Υ | \$0.00 | \$105.00 | ∞ | Min |
| Meeting Room – Regular hirer – maximum charge per day | Υ | \$0.00 | \$95.00 | ∞ | Min |
| Government and Non Profit Organisations | Υ | 50% of hiring fee | | | Min |
| Bond – Low Risk | Ν | Quote for each application as required | | | Min |
| Bond – Medium Risk | Ν | \$0.00 | \$650.00 | ∞ | |
| Bond – High Risk (Higher bond may be requested upon assessment of application) | N | \$0.00 | \$1,340.00 | ∞ | Min |
| Facility Overhead Contribution Fee – Non-alcohol | Υ | \$0.00 | \$97.00 | ∞ | Min |
| Facility Overhead Contribution Fee – Alcohol | Υ | \$0.00 | \$133.00 | ∞ | Min |
| Key Bond | Ν | \$0.00 | \$60.00 | ∞ | Min |
| Call out Fees – after hours | Υ | \$0.00 | \$167.00 | ∞ | Min |
| After hours call out fee for failing to secure building/facilities/ame | nities o | turning off light | s | | |
| Services provided by Council | Υ | Applicant to me | eet Council costs | | Full |

5.2 CENTENARY HALL (TONGARRA ROAD, ALBION PARK)

continued on next page ... Page 27 of 81

5.2 CENTENARY HALL (TONGARRA ROAD, ALBION PARK) [continued]

| Bond – Low Risk | N | Quote for each application as required | | | Min | |
|--|---|--|------------|----------|------|--|
| Bond – Medium Risk | Ν | \$0.00 | \$650.00 | ∞ | Min | |
| Bond – High Risk (Higher bond may be required upon assessment of application) | N | \$1,335.00 | \$1,340.00 | 0.37% | Min | |
| Facility Overhead Contribution Fee – Non-Alcohol | Υ | \$95.00 | \$97.00 | 2.11% | Min | |
| Facility Overhead Contribution Fee – Alcohol | Υ | \$130.00 | \$133.00 | 2.31% | Min | |
| Key Bond | Ν | \$0.00 | \$60.00 | ∞ | Min | |
| Call out Fees – after hours | Υ | \$163.00 | \$167.00 | 2.45% | Full | |
| After hours call out fee for failing to secure building/facilities/amenities or turning off lights | | | | | | |
| Services provided by Council | Υ | Applicant to meet Council costs | | | Full | |

CENTENARY HALL - UPSTAIRS

| Casual (one off) – per hour | Υ | \$23.00 | \$24.00 | 4.35% | Min |
|---|---|-------------------|---------|--------|-----|
| Regular Hirer – per hour | Υ | \$20.00 | \$22.00 | 10.00% | Min |
| Government and Non Profit Organisations | Υ | 50% of hiring fee | | Min | |

HALL (INCLUDES ANNEXE AND KITCHEN)

New Fee Structure

| Casual (one off) – per hour | Υ | \$0.00 | \$50.00 | ∞ | Min |
|---|---|------------------|----------|----------|-----|
| Regular hirer – per hour | Υ | \$0.00 | \$45.00 | ∞ | Min |
| Casual (one off) – maximum charge per day | Υ | \$0.00 | \$300.00 | ∞ | Min |
| Regular hirer – maximum charge per day | Υ | \$0.00 | \$270.00 | ∞ | Min |
| Government and Non Profit Organisations | N | 50% of hiring fe | ee | | Min |

5.3 SHELLHARBOUR VILLAGE EXHIBITION SPACE

Wentworth Street, Shellharbour Village. The fees below are the standard charges. These fees might vary during the year due to specific promotional periods and seasonal issues

EXHIBITION SPACE

| Exhibition space – Per day | Υ | \$30.00 | \$30.00 | 0.00% | Min | | | |
|--|----------|---|----------|-------|-----|--|--|--|
| Minimum hire of one day or three days over Fri/Sat/Sun weekend | l period | | | | | | | |
| Organisations / Individuals – Per week | Υ | \$217.00 | \$217.00 | 0.00% | Min | | | |
| This includes days required for setting up and dismantling exhibit | ions | | | | | | | |
| Non Profit, Community Organisations and Community Groups – Per week. Note this includes individuals offering community based workshops | Y | \$109.00 | \$109.00 | 0.00% | Min | | | |
| This includes days required for setting up and dismantling exhibitions | | | | | | | | |
| Artist in Residence | Υ | Cost on assessment based on application | | | Min | | | |
| Workshops | Υ | Cost on assessment based on application | | | Min | | | |

| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

BONDS

| Standard | N | \$207.00 | \$207.00 | 0.00% | Min |
|--------------------------|---|----------|----------|--------|-----|
| Non Profit Organisations | N | \$104.00 | \$104.00 | 0.00% | Min |
| Key Bond | N | \$53.00 | \$60.00 | 13.21% | Min |

FACILITY OVERHEAD CONTRIBUTION FEE

| Alcohol | Υ | \$116.00 | \$116.00 | 0.00% | Min |
|-------------|---|----------|----------|-------|-----|
| Non-Alcohol | Υ | \$84.00 | \$84.00 | 0.00% | Min |

CALL OUT FEE

| Fee Y | \$153.00 | \$167.00 | 9.15% | Full |
|--|----------------------|----------|-------|------|
| After hours call out fee for failing to secure building/facilities/amenities o | r turning off lights | 3 | | |

5.10 CIVIC CENTRE COMMUNITY ROOMS

76 Cygnet Avenue, Shellharbour City Centre. For all cancellations within 2 weeks of the event a 20% cancellation charge will occur. A deposit may be required for all events booked more than 6 weeks in advance.

JUNGAH - AUDITORIUM

Paid two weeks prior to booking

| Full – Standard Price – charge per hour | Υ | \$135.00 | \$138.00 | 2.22% | Min |
|--|---|---|-------------|-------|------|
| Full – Non Profit & Government Organisations – charge per hour | Y | \$75.00 | \$77.00 | 2.67% | Min |
| Half – Standard Price – charge per hour | Υ | \$81.00 | \$83.00 | 2.47% | Min |
| Half – Non-Profit & Government – charge per hour | Υ | \$45.00 | \$46.00 | 2.22% | Min |
| Full event packages | Y | Price on application (cost to cover room hire and additional resources hired) | | | Full |
| Function raising funds for registered charity/public appeal | Υ | 25% off the sta | ndard price | | Sub |

BOND

Paid two weeks prior to booking

| Auditorium hire bond: Bond – Low risk | Ν | \$250.00 | \$256.00 | 2.40% | Min |
|---|---|---------------|---------------------|-------|-----|
| Auditorium hire bond: Bond – Medium risk (limited alcohol served) | N | \$350.00 | \$359.00 | 2.57% | Min |
| Auditorium hire bond: Bond – High risk (unlimited alcohol served). A higher bond may be applicable at the discretion of the General Manager | N | \$622.00 | \$638.00 | 2.57% | Min |
| For government agencies, not-for-profit agencies and businesses that are conducting a low risk activity i.e. meeting, training, conference where no alcohol is involved | N | No Venue Hire | e Bond is required. | | N/A |
| Meeting room bond | Ν | Determined or | Min | | |

Name Year 18/19 Year 19/20

Fee Fee Increase Structure (incl. GST) %

CALL OUT FEES

| In the event that Council Staff are required to attend the Auditorium after usual business hours (Monday-Friday, 9.00am-5.00pm) a call out fee may apply | Y | \$103 for the initial call out and an additional \$51 per hour thereafter (minimum 4-hour call out fee applies) | Min |
|--|---|--|-----|
| | | Last YR Fee \$100 for the initial call out and an additional \$50 per hour thereafter (minimum 4-hour call out fee applies) | |

GARUMA AND DHANJ INDIVIDUAL MEETING ROOMS

Seats 6

| Standard Price – charge per hour | Υ | \$20.00 | \$20.00 | 0.00% | Min |
|--|--------|------------|----------|----------|-----|
| Standard Price – maximum charge per day | Υ | \$100.00 | \$102.00 | 2.00% | Min |
| Non-Profit & Government – charge per hour | Υ | \$10.00 | \$10.00 | 0.00% | Min |
| Non-Profit & Government – charge per day | Υ | \$60.00 | \$62.00 | 3.33% | Min |
| Regular Hirer – charge per hour | Υ | \$0.00 | \$15.00 | ∞ | Min |
| Duli and a summariant and broading and bloom of the summariant | 1 1 12 | 1.1 6 1116 | | 40 . | |

Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.

Regular Hirer – maximum charge per day Y \$0.00 \$80.00 ∞ Min

Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.

GARUMA AND DHANJ COMBINED MEETING ROOMS

| Υ | \$0.00 | \$30.00 | ∞ | Min |
|---|-------------|----------------------------------|---|--|
| Υ | \$0.00 | \$160.00 | ∞ | Min |
| Υ | \$0.00 | \$20.00 | ∞ | Min |
| Υ | \$0.00 | \$90.00 | ∞ | Min |
| Y | \$0.00 | \$25.00 | ∞ | Min |
| | Y Y Y | Y \$0.00 Y \$0.00 Y \$0.00 | Y \$0.00 \$160.00 Y \$0.00 \$20.00 Y \$0.00 \$90.00 | Y \$0.00 \$30.00 ∞ Y \$0.00 \$160.00 ∞ Y \$0.00 \$20.00 ∞ Y \$0.00 \$90.00 ∞ |

Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.

Regular Hirer − charge per day Y \$0.00 \$135.00 ∞ Min

Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occassions in a calendar year and paid for in one payment.

OFFICE SPACE

Includes desk and chair

| Standard Price – charge per hour | Υ | \$15.00 | \$15.00 | 0.00% | Min |
|---|---|---------|---------|-------|-----|
| Standard Price – maximum charge per day | Υ | \$75.00 | \$77.00 | 2.67% | Min |
| Non-Profit & Government – charge per hour | Υ | \$10.00 | \$10.00 | 0.00% | Min |
| Non-Profit & Government – charge per day | Υ | \$60.00 | \$62.00 | 3.33% | Min |

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Name Year 18/19 Year 19/20

Fee Fee Increase (incl. GST) (incl. GST) %

OFFICE SPACE [continued]

| Regular Hirer – charge per hour | Υ | \$0.00 | \$13.00 | ∞ | Min |
|--|---------------|-------------------|----------------|-------------|---------|
| Private, corporate and business hirers who, in a sing calendar year and paid for in one payment. | le booking, h | nire a facility o | on a minimum 1 | 0 occassior | ns in a |
| Regular Hirer – maximum charge per day | Υ | \$0.00 | \$68.00 | ∞ | Min |
| Private, corporate and business hirers who, in a sing calendar year and paid for in one payment. | le booking, h | nire a facility o | on a minimum 1 | 0 occassior | ns in a |

DINING ROOM

Seats 40

| Standard Price – charge per hour | Υ | \$25.00 | \$35.00 | 40.00% | Min |
|---|---|----------|----------|----------|-----|
| Standard Price – maximum charge per day | Υ | \$100.00 | \$175.00 | 75.00% | Min |
| Non-Profit & Government – charge per hour | Υ | \$15.00 | \$25.00 | 66.67% | Min |
| Non-Profit & Government – charge per day | Υ | \$75.00 | \$125.00 | 66.67% | Min |
| Regular Hirer – charge per hour | Υ | \$0.00 | \$30.00 | ∞ | Min |
| Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a | | | | | |

Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.

Regular Hirer – maximum charge per day Y \$0.00 \$150.00 ∞ Min

Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.

PROGRAMS

| Programs | Prices as advertised | Mkt |
|------------|----------------------|-----|
| Catering Y | Prices as applicable | Mkt |

CIVIC SQUARE, THE BACKYARD AND COMMERCIAL KITCHEN

Hire of Civic Square, The Backyard or Commercial Kitchen Y Prices on application Mkt

SET UP AND PACK UP

| Set up and pack up by council staff Y | Starts from \$43 per hour (minimum 3 hours) | Min |
|---------------------------------------|--|-----|
| | Last YR Fee Starts from \$42 per hour (minimum 3 hours) | |

LOST OR BROKEN ITEMS

The hirer will be responsible for and will be required to make good any damage to any property and furniture, appliance or fittings, crockery, cutlery and glassware.

| Glasses | Υ | \$1.25 | \$1.00 | -20.00% | Full |
|-------------|---|--------|--------|---------|------|
| Coffee cups | Υ | \$2.90 | \$3.00 | 3.45% | Full |

continued on next page ... Page 31 of 81

| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

LOST OR BROKEN ITEMS [continued]

| Saucers | Υ | \$1.80 | \$2.00 | 11.11% | Full |
|-------------------------|---|----------|----------|--------|------|
| Dinner plates | Υ | \$10.60 | \$11.00 | 3.77% | Full |
| Entree plates and bowls | Υ | \$5.20 | \$5.00 | -3.85% | Full |
| Glass jugs | Υ | \$26.20 | \$27.00 | 3.05% | Full |
| Urn | Υ | \$310.00 | \$318.00 | 2.58% | Full |

OTHER CHARGES

| Security guards may be required for high risk events | Υ | Up to \$70 per h | Full | | |
|--|---|--|---------|-------|-----|
| | | Last YR Fee Up to \$68 per hour | | | |
| Tea and coffee per person | Υ | \$2.00 | \$2.00 | 0.00% | Sub |
| Table cloths (round or rectangle) each | Υ | \$10.00 | \$10.00 | 0.00% | Sub |
| Additional hire items | Υ | Can be sourced by council at cost plus 10% | | | Mkt |

6. CEMETERY

6.1 CEMETERY FEES - SHELLHARBOUR

| Research of Burial Rights | N | \$48.00 | \$49.00 | 2.08% | Full |
|---|---|---------|---------|-------|------|
| Administrative fee for transfer or modification to existing Right of Burial | N | \$97.00 | \$99.00 | 2.06% | Full |

6.2 WALL OF NICHES - SHELLHARBOUR

BRICK WALL OF NICHES

Purchase of Niches

| Resident Fee | Υ | \$559.00 | \$573.00 | 2.50% | Full |
|--|---|----------|----------|-------|------|
| Non-resident Fee | Υ | \$792.00 | \$812.00 | 2.53% | Full |
| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$598.00 | \$613.00 | 2.51% | Full |
| Fee includes Plaque | | | | | |
| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$897.00 | \$919.00 | 2.45% | Full |
| Fee includes Plaque | | | | | |
| Placement of Plaque only – No Ashes | Υ | \$295.00 | \$302.00 | 2.37% | Full |
| Fee includes Plaque | | | | | |
| Cast Bronze Vase | Υ | \$191.00 | \$196.00 | 2.62% | Full |
| Only suitable for the wall of niches | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

GRANITE WALL OF NICHES

Purchase of Niches

| Resident Fee | Υ | \$1,090.00 | \$1,117.00 | 2.48% | Full | | | | |
|---|---|------------|------------|-------|------|--|--|--|--|
| Non-resident Fee | Υ | \$1,531.00 | \$1,569.00 | 2.48% | Full | | | | |
| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$755.00 | \$774.00 | 2.52% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | | |
| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$1,125.00 | \$1,153.00 | 2.49% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | | |
| Placement of Plaque only – No Ashes | Υ | \$522.00 | \$535.00 | 2.49% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full | | | | |

6.3 MEMORIAL GARDEN - SHELLHARBOUR

PURCHASE OF A PLOT IN THE MEMORIAL GARDEN

| Resident Fee | Υ | \$559.00 | \$573.00 | 2.50% | Full |
|------------------|---|----------|----------|-------|------|
| Non-resident Fee | Υ | \$781.00 | \$801.00 | 2.56% | Full |

PURCHASE OF GRANITE MEMORIAL PLOT

Two positions

| Resident Fee | Υ | \$1,751.00 | \$1,795.00 | 2.51% | Full |
|--|---|------------|------------|-------|------|
| Non-resident Fee | Υ | \$2,318.00 | \$2,376.00 | 2.50% | Full |
| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$663.00 | \$680.00 | 2.56% | Full |
| Fee includes single size Plaque | | | | | |
| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$1,013.00 | \$1,038.00 | 2.47% | Full |
| Fee includes single size Plaque | | | | | |
| Placement of Plaque only – No Ashes | Υ | \$269.00 | \$276.00 | 2.60% | Full |
| Fee includes single size Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.4 COUNCIL LANDSCAPED ROCKERY - SHELLHARBOUR

PURCHASE OF COUNCIL LANDSCAPED ROCKERY

| Resident Fee | Υ | \$4,668.00 | \$4,785.00 | 2.51% | Full |
|--|---|------------|------------|-------|------|
| Non-resident Fee | Υ | \$5,510.00 | \$5,648.00 | 2.50% | Full |
| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$574.00 | \$588.00 | 2.44% | Full |
| Fee excludes Plaque | | | | | |

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PURCHASE OF COUNCIL LANDSCAPED ROCKERY [continued]

| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$851.00 | \$872.00 | 2.47% | Full |
|--|---|----------|----------|-------|------|
| Fee excludes Plaque | | | | | |
| Cast Bronze Standard Plaque | Υ | \$360.00 | \$369.00 | 2.50% | Full |
| Placement of Plaque only – No Ashes | Υ | \$125.00 | \$128.00 | 2.40% | Full |
| Fee excludes Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.5 TREE ROCKERY - SHELLHARBOUR

PURCHASE OF TREE ROCKERY

| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$683.00 | \$700.00 | 2.49% | Full |
|--|---|----------|----------|-------|------|
| Fee excludes Plaque | | | | | |
| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$851.00 | \$872.00 | 2.47% | Full |
| Fee excludes Plaque | | | | | |
| Cast Bronze Standard Plaque | Υ | \$360.00 | \$369.00 | 2.50% | Full |
| Placement of Plaque only – No Ashes | Υ | \$125.00 | \$128.00 | 2.40% | Full |
| Fee excludes Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.6 LAWN SECTION – SHELLHARBOUR

RESERVATION FEE – LAWN PLOTS

| Resident Fee – Single Depth Plot | Υ | \$1,753.00 | \$1,797.00 | 2.51% | Full |
|--------------------------------------|---|------------|------------|-------|------|
| Resident Fee – Double Depth Plot | Υ | \$2,140.00 | \$2,194.00 | 2.52% | Full |
| Non-resident Fee – Single Depth Plot | Υ | \$2,311.00 | \$2,369.00 | 2.51% | Full |
| Non-resident Fee – Double Depth Plot | Υ | \$2,699.00 | \$2,766.00 | 2.48% | Full |

ASHES - LAWN SECTION

| Deposition of Ashes – Weekdays | Υ | \$574.00 | \$588.00 | 2.44% | Full |
|-------------------------------------|---|----------|----------|-------|------|
| Fee excludes Plaque | | | | | |
| Deposition of Ashes – Saturday | Υ | \$851.00 | \$872.00 | 2.47% | Full |
| Fee excludes Plaque | | | | | |
| Placement of Plaque only – No ashes | Υ | \$125.00 | \$128.00 | 2.40% | Full |
| Fee excludes Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.7 BURIAL - LAWN SECTION - SHELLHARBOUR

FIRST INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$1,841.00 | \$1,887.00 | 2.50% | Full |
|---|---------------|-------------------|---------------------|------------------|----------|
| Additional charges will apply when services provided at the of 7am-2pm Monday to Friday | e Cemetery re | quire the attenda | ance of Council's s | staff outside th | ne hours |
| Saturdays | Υ | \$2,554.00 | \$2,618.00 | 2.51% | Full |

SECOND INTERMENT

Double Depth Plot

| Weekdays | Υ | \$1,569.00 | \$1,608.00 | 2.49% | Full |
|---|-----------|------------------|---------------------|------------------|----------|
| Additional charges will apply when services provided at the Cen of 7am-2pm Monday to Friday | netery re | quire the attend | ance of Council's s | staff outside th | ne hours |
| Saturdays | Υ | \$2,286.00 | \$2,343.00 | 2.49% | Full |

INFANT FIRST & SECOND INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$773.00 | \$792.00 | 2.46% | Full |
|---|-----------|-------------------|---------------------|-------------------|---------|
| Additional charges will apply when services provided at the Cen of 7am-2pm Monday to Friday | netery re | quire the attenda | ance of Council's s | staff outside the | e hours |
| Saturdays | Υ | \$1,059.00 | \$1,085.00 | 2.46% | Full |

PLAQUES FOR LAWN INTERMENT

All fees quoted for plaques are based on standard plaques. Additional options may be available and will be charged at cost

| Vase Insert | Υ | \$45.00 | \$46.00 | 2.22% | Full | | | | |
|---|-----------|--------------------|------------|-------|------|--|--|--|--|
| Single – standard Cast Bronze Plaque | Υ | \$762.00 | \$781.00 | 2.49% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | | |
| Double – standard Cast Bronze Plaque | Υ | \$858.00 | \$879.00 | 2.45% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will b | e charged | d at cost includir | ng GST | | | | | | |
| Double – standard Cast Bronze Plaque – includes 1st detachable plate | Y | \$1,144.00 | \$1,173.00 | 2.53% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will b | e charged | d at cost includir | ng GST | | | | | | |
| 2nd detachable plate | Υ | \$380.00 | \$390.00 | 2.63% | Full | | | | |
| Fee includes Standard Plaque. Additional lines and motifs will b | e charged | d at cost includir | ng GST | | | | | | |
| Placement of plaque only | Υ | \$125.00 | \$128.00 | 2.40% | Full | | | | |
| Fee excludes Plaque | | | | | | | | | |

6.8 HEADSTONE SECTION - SHELLHARBOUR

HEADSTONE PLOT - LAYOUT A

Reservation Fee for East facing plots

| Resident Fee – Single Depth Plot | Υ | \$2,772.00 | \$2,841.00 | 2.49% | Full |
|--------------------------------------|---|------------|------------|-------|------|
| Resident Fee – Double Depth Plot | Υ | \$3,217.00 | \$3,297.00 | 2.49% | Full |
| Non-resident Fee – Single Depth Plot | Υ | \$3,527.00 | \$3,615.00 | 2.50% | Full |
| Non-resident Fee – Double Depth Plot | Υ | \$3,956.00 | \$4,055.00 | 2.50% | Full |

HEADSTONE PLOT – LAYOUT B

Reservation Fee for East & West facing plots

| Resident Fee – Single Depth Plot | Υ | \$1,882.00 | \$1,929.00 | 2.50% | Full |
|--------------------------------------|---|------------|------------|-------|------|
| Resident Fee - Double Depth Plot | Υ | \$2,311.00 | \$2,369.00 | 2.51% | Full |
| Non-resident Fee – Single Depth Plot | Υ | \$2,464.00 | \$2,526.00 | 2.52% | Full |
| Non-resident Fee – Double Depth Plot | Y | \$2,958.00 | \$3,032.00 | 2.50% | Full |

ASHES - HEADSTONE SECTION

Where ashes are placed in a headstone plot, the applicant is responsible for the removal and refitting of any monument on the plot

| Deposition of Ashes – Weekdays | Υ | \$574.00 | \$588.00 | 2.44% | Full |
|--------------------------------|---|----------|----------|-------|------|
| Fee excludes Plaque | | | | | |
| Deposition of Ashes – Saturday | Υ | \$851.00 | \$872.00 | 2.47% | Full |
| Fee excludes Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.9 BURIAL – HEADSTONE SECTION – SHELLHARBOUR

FIRST INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$1,957.00 | \$2,006.00 | 2.50% | Full |
|---|----------|-------------------|---------------------|-----------------|---------|
| Additional charges will apply when services provided at the Cem of 7am-2pm Monday to Friday | etery re | quire the attenda | ance of Council's s | taff outside th | e hours |
| Saturdays | Υ | \$2,667.00 | \$2,734.00 | 2.51% | Full |

SECOND INTERMENT

Double Depth Plot

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| | | Year 18/19 | Year 19 | /20 | |
|--|------------|-------------------------------------|------------------|------------------|---------|
| Name | GST | Fee | Fee | Increase | Pricir |
| | | (incl. GST) | (incl. GST) | % | Structu |
| | | | | | |
| SECOND INTERMENT [continued] | | | | | |
| Weekdays | Υ | \$1,711.00 | \$1,754.00 | 2.51% | F |
| Additional charges will apply when services provided at the Cem of 7am-2pm Monday to Friday | netery red | quire the attenda | nce of Council's | staff outside th | e hours |
| Saturdays | Υ | \$2,426.00 | \$2,487.00 | 2.51% | F |
| NFANT 1ST AND 2ND INTERMENT Single/Double Depth Plot | | | | | |
| Weekdays | Υ | \$851.00 | \$872.00 | 2.47% | F |
| Additional charges will apply when services provided at the Cerr | • | | * | | • |
| of 7am-2pm Monday to Friday | | 14 0 11.0 11.11.11.11 | | | |
| Saturdays | Υ | \$1,080.00 | \$1,107.00 | 2.50% | F |
| Double Depth Weekdays only | Y | \$2,433.00 | \$2,494.00 | 2.51% | F |
| 6.10 PRE-DIGGING OF RESERVED PLO Single Depth Weekdays only |) | \$2,139.00 | \$2,192.00 | 2.48% | F |
| | | | | | |
| 6.11 BURIAL IN A PREPARED SITE – S | HELL | HARBOU | ₹ | | |
| Weekdays | Υ | \$1,105.00 | \$1,133.00 | 2.53% | F |
| Saturdays | Υ | \$1,669.00 | \$1,711.00 | 2.52% | F |
| Annual Registration Fee for Approved Contractor to carry out work in Council Cemeteries | N | \$408.00 | \$408.00 | 0.00% | F |
| 6.12 APPLICATION TO CONSTRUCT A SHELLHARBOUR | MON | UMENT (P | EG-OUT) - | - | |
| Weekdays Only | Ν | \$274.00 | \$281.00 | 2.55% | F |
| 6.13 EXHUMATION FEE – SHELLHARB | OUR | | | | |
| Weekdays Only | Υ | Charged at cos | t plus 35% | | N |
| 6.14 SURRENDER OF UNWANTED BUF | RIAL I | PLOT - SH | IELLHARE | OUR | |
| Refund | Υ | Council will refu Purchase Price | and 50% of the C | urrent | F |
| 6.15 ON-SITE MEETING – SHELLHARB | OUR | | | | |

\$198.00

\$203.00

Weekdays Only

Full

2.53%

6.16 OTHER MEMORIALS

For other locations - not applicable at either Shellharbour or Albion Park Cemetery

| Memorial Seat – Hardwood Timber seat and concrete base slab, including plaque and installation Subject to Approval | Y | \$3,676.00 | \$3,768.00 | 2.50% | Full |
|---|---|------------|------------|-------|------|
| Freedom Wall Plaque | Υ | \$281.00 | \$288.00 | 2.49% | Full |
| Subject to Approval. Size and style determined by Council | | | | | |

6.17 CEMETERY FEES – ALBION PARK

| Research of Burial Rights | N | \$48.00 | \$49.00 | 2.08% | Full |
|---|---|---------|---------|-------|------|
| Administrative fee for transfer or modification to existing Right of Burial | N | \$97.00 | \$99.00 | 2.06% | Full |

6.18 GRANITE WALL OF NICHES – ALBION PARK

Purchase of Niches

| Resident Fee | Υ | \$1,090.00 | \$1,117.00 | 2.48% | Full | | | |
|---|---|------------|------------|-------|------|--|--|--|
| Non-resident Fee | Υ | \$1,531.00 | \$1,569.00 | 2.48% | Full | | | |
| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$755.00 | \$774.00 | 2.52% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | |
| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$1,125.00 | \$1,153.00 | 2.49% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | |
| Placement of Plaque only – No Ashes | Υ | \$522.00 | \$535.00 | 2.49% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full | | | |

6.19 MEMORIAL GARDEN – ALBION PARK

| Resident Fee | Υ | \$559.00 | \$573.00 | 2.50% | Full |
|--|---|------------|------------|-------|------|
| Non-resident Fee | Υ | \$781.00 | \$801.00 | 2.56% | Full |
| Deposition of Ashes and Placement of Plaque – Weekdays | Υ | \$663.00 | \$680.00 | 2.56% | Full |
| Fee includes single size Plaque | | | | | |
| Deposition of Ashes and Placement of Plaque – Saturday | Υ | \$1,013.00 | \$1,038.00 | 2.47% | Full |
| Fee includes single size Plaque | | | | | |
| Placement of Plaque only – No Ashes | Υ | \$269.00 | \$276.00 | 2.60% | Full |
| Fee includes single size Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.20 LAWN SECTION - ALBION PARK

RESERVATION FEE - LAWN PLOTS

| Resident Fee – Single Depth Plot | Υ | \$1,753.00 | \$1,797.00 | 2.51% | Full |
|--------------------------------------|---|------------|------------|-------|------|
| Resident Fee – Double Depth Plot | Υ | \$2,140.00 | \$2,194.00 | 2.52% | Full |
| Non-resident Fee – Single Depth Plot | Υ | \$2,311.00 | \$2,369.00 | 2.51% | Full |
| Non-resident Fee – Double Depth Plot | Y | \$2,699.00 | \$2,766.00 | 2.48% | Full |

ASHES - LAWN SECTION

| Deposition of Ashes – Weekdays | Υ | \$574.00 | \$588.00 | 2.44% | Full |
|-------------------------------------|---|----------|----------|-------|------|
| Fee excludes Plaque | | | | | |
| Deposition of Ashes – Saturday | Υ | \$851.00 | \$872.00 | 2.47% | Full |
| Fee excludes Plaque | | | | | |
| Placement of Plaque only – No ashes | Υ | \$125.00 | \$128.00 | 2.40% | Full |
| Fee excludes Plaque | | | | | |
| Removal of Ashes and Plaque | Y | \$347.00 | \$356.00 | 2.59% | Full |

6.21 BURIAL - LAWN SECTION - ALBION PARK

FIRST INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$1,841.00 | \$1,887.00 | 2.50% | Full |
|---|-----------|------------------|---------------------|------------------|---------|
| Additional charges will apply when services provided at the Cen of 7am-2pm Monday to Friday | netery re | quire the attend | ance of Council's s | staff outside th | e hours |
| Saturdays | Υ | \$2,554.00 | \$2,618.00 | 2.51% | Full |

SECOND INTERMENT

Double Depth Plot

| Weekdays | Υ | \$1,569.00 | \$1,608.00 | 2.49% | Full | | |
|--|---|------------|------------|-------|------|--|--|
| Additional charges will apply when services provided at the Cemetery require the attendance of Council's staff outside the hours of 7am-2pm Monday to Friday | | | | | | | |
| Saturdays | Υ | \$2,286.00 | \$2,343.00 | 2.49% | Full | | |

INFANT FIRST & SECOND INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$773.00 | \$792.00 | 2.46% | Full |
|---|-----------------|-------------------|---------------------|------------------|---------|
| Additional charges will apply when services provided at the of 7am-2pm Monday to Friday | e Cemetery requ | iire the attendar | nce of Council's st | taff outside the | e hours |

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INFANT FIRST & SECOND INTERMENT [continued]

| Saturdays Y \$1,0 | 059.00 \$1,085.00 2.46% Full |
|-------------------|------------------------------|
|-------------------|------------------------------|

PLAQUES FOR LAWN INTERMENT

All fees quoted for plaques are based on standard plaques. Additional options may be available and will be charged at cost

| Vase Insert | Υ | \$45.00 | \$46.00 | 2.22% | Full | | | |
|---|--------|--------------------|------------|-------|------|--|--|--|
| Single – standard Cast Bronze Plaque | Υ | \$762.00 | \$781.00 | 2.49% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | |
| Double – standard Cast Bronze Plaque | Υ | \$858.00 | \$879.00 | 2.45% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be | charge | d at cost includir | ng GST | | | | | |
| Double – standard Cast Bronze Plaque – includes 1st detachable plate | Υ | \$1,144.00 | \$1,173.00 | 2.53% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be | charge | d at cost includir | ng GST | | | | | |
| 2nd detachable plate | Υ | \$380.00 | \$390.00 | 2.63% | Full | | | |
| Fee includes Standard Plaque. Additional lines and motifs will be charged at cost including GST | | | | | | | | |
| Placement of plaque only | Υ | \$125.00 | \$128.00 | 2.40% | Full | | | |
| Fee excludes Plaque | | | | | | | | |

6.22 HEADSTONE SECTION – ALBION PARK

HEADSTONE PLOT – LAYOUT A

Reservation Fee for East facing plots

| Resident Fee – Single Depth Plot | Υ | \$2,772.00 | \$2,841.00 | 2.49% | Full |
|--------------------------------------|---|------------|------------|-------|------|
| Resident Fee – Double Depth Plot | Υ | \$3,217.00 | \$3,297.00 | 2.49% | Full |
| Non-resident Fee – Single Depth Plot | Υ | \$3,527.00 | \$3,615.00 | 2.50% | Full |
| Non-resident Fee – Double Depth Plot | Υ | \$3,956.00 | \$4,055.00 | 2.50% | Full |

HEADSTONE PLOT – LAYOUT B

Reservation Fee for East & West facing plots

| Resident Fee – Single Depth Plot | Υ | \$1,882.00 | \$1,929.00 | 2.50% | Full |
|--------------------------------------|---|------------|------------|-------|------|
| Resident Fee – Double Depth Plot | Υ | \$2,311.00 | \$2,369.00 | 2.51% | Full |
| Non-resident Fee – Single Depth Plot | Υ | \$2,464.00 | \$2,526.00 | 2.52% | Full |
| Non-resident Fee – Double Depth Plot | Υ | \$2,958.00 | \$3,032.00 | 2.50% | Full |

ASHES - HEADSTONE SECTION

Where ashes are placed in a headstone plot, the applicant is responsible for the removal and refitting of any monument on the plot

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| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

ASHES – HEADSTONE SECTION [continued]

| Deposition of Ashes – Weekdays | Y | \$574.00 | \$588.00 | 2.44% | Full |
|--------------------------------|---|----------|----------|-------|------|
| Fee excludes Plaque | | | | | |
| Deposition of Ashes – Saturday | Υ | \$851.00 | \$872.00 | 2.47% | Full |
| Fee excludes Plaque | | | | | |
| Removal of Ashes and Plaque | Υ | \$347.00 | \$356.00 | 2.59% | Full |

6.23 BURIAL - HEADSTONE SECTION - ALBION PARK

FIRST INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$1,957.00 | \$2,006.00 | 2.50% | Full |
|---|-------------|------------------|---------------------|------------------|---------|
| Additional charges will apply when services provided at the C of 7am-2pm Monday to Friday | Cemetery re | quire the attend | ance of Council's s | staff outside th | e hours |
| Saturdays | Υ | \$2,667.00 | \$2,734.00 | 2.51% | Full |

SECOND INTERMENT

Double Depth Plot

| Weekdays | Υ | \$1,711.00 | \$1,754.00 | 2.51% | Full |
|--|-----------|-------------------|---------------------|-------------------|---------|
| Additional charges will apply when services provided at the Ce of 7am-2pm Monday to Friday | metery re | quire the attenda | ance of Council's s | staff outside the | e hours |
| Saturdays | Υ | \$2,426.00 | \$2,487.00 | 2.51% | Full |

INFANT FIRST & SECOND INTERMENT

Single/Double Depth Plot

| Weekdays | Υ | \$851.00 | \$872.00 | 2.47% | Full | | | |
|--|---|------------|------------|-------|------|--|--|--|
| Additional charges will apply when services provided at the Cemetery require the attendance of Council's staff outside the hours of 7am-2pm Monday to Friday | | | | | | | | |
| Saturdays | Υ | \$1,080.00 | \$1,107.00 | 2.50% | Full | | | |

6.24 PRE-DIGGING OF RESERVED PLOT – ALBION PARK

| Single Depth Weekdays only | Υ | \$2,139.00 | \$2,192.00 | 2.48% | Full |
|----------------------------|---|------------|------------|-------|------|
| Double Depth Weekdays only | Υ | \$2,433.00 | \$2,494.00 | 2.51% | Full |

6.25 BURIAL IN A PREPARED SITE – ALBION PARK

| Weekdays | Υ | \$1,105.00 | \$1,133.00 | 2.53% | Full |
|-----------|---|------------|------------|-------|------|
| Saturdays | Υ | \$1,669.00 | \$1,711.00 | 2.52% | Full |

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6.25 BURIAL IN A PREPARED SITE – ALBION PARK [continued]

Annual Registration Fee for Approved Contractor to carry out N \$408.00 \$408.00 0.00% Full work in Council Cemeteries

6.26 APPLICATION TO CONSTRUCT A MONUMENT (PEG-OUT) – ALBION PARK

Weekdays Only N \$274.00 \$281.00 2.55% Full

6.27 EXHUMATION FEE - ALBION PARK

Weekdays Only Y Charged at cost plus 35% Full

6.28 SURRENDER OF UNWANTED BURIAL PLOT - ALBION PARK

Refund Y Council will refund 50% of the Current Full Purchase Price

6.29 ON-SITE MEETING – ALBION PARK

Weekdays Only Y \$198.00 \$203.00 2.53% Full

7. SPORTSFIELDS

7.1 APPLICATION

APPLICATION TO BOOK SPORTSFIELD

| Season (summer / winter) Bookings per sportsground | Υ | \$124.00 | \$127.00 | 2.42% | Min |
|--|---|----------|----------|----------|-----|
| Pre-Season Bookings per sportsground | Υ | \$62.00 | \$64.00 | 3.23% | Min |
| Casual Bookings per sportsground | Υ | \$46.00 | \$47.00 | 2.17% | Min |
| Schools – bookings per sportsground | Υ | \$0.00 | \$30.00 | ∞ | Min |

FEES

| Call out fee | Y | \$163.00 | \$167.00 | 2.45% | Full |
|--|---|----------|----------|-------|------|
| Call out fee Y \$163.00 \$167.00 2.45% After hours call out fee for failing to secure building/facilities/amenities or turning off lights | | | | | |

BONDS

| Wet Weather Bond | N | \$1,100.00 | \$1,128.00 | 2.55% | Min |
|------------------|---|------------|------------|----------|-----|
| Key Bond | N | \$0.00 | \$60.00 | ∞ | Min |

FACILITIES FEE

| Canteen – per season | Υ | \$155.00 | \$160.00 | 3.23% | Min |
|----------------------|---|---------------|-----------------------|-----------|------|
| Storage | Y | Council remov | al of items will be o | harged to | Full |

SCHOOLS

| For carnivals and gala days | Υ | \$46.00 | \$50.00 | 8.70% | Min |
|---|---|---------|---------|-------|-----|
| For all weekly sport and physical education classes | Υ | Free | | | N/A |
| For Application Fee refer to 7.1 | | | | | |

CASUAL USERS OF SPORTSFIELDS

Activities outside of standard club training and competition (e.g. clinics)

| Hourly use fee charged per sportsground Y \$34.00 0.00% | Hourly use fee charged per sportsground | Υ | \$34.00 | \$34.00 | 0.00% | Min |
|---|---|---|---------|---------|-------|-----|
|---|---|---|---------|---------|-------|-----|

7.2 RECREATION FEE

This Season Charge Applies Per Registered Player, Per Season - Not Per Field Used

TOUCH FOOTBALL, OZTAG & NETBALL

The following range of players discounts apply: 20% - 1-50 Players, 15% - 51-100 Players, 10% - 101-150 Players, 5% - 151-200 Players, 9% - 201 + 100 Players, 9% - 100 Playe

| Senior registered player | Υ | \$19.00 | \$20.00 | 5.26% | Min |
|--------------------------|---|---------|---------|-------|-----|
| Junior registered player | Υ | \$12.00 | \$13.00 | 8.33% | Min |

FOR ALL OTHER CODES

The following range of players discounts apply: 20% - 1-50 Players, 15% - 51-100 Players, 10% - 101-150 Players, 5% - 151-200 Players, 0% - 201 + .

| Senior registered player | Υ | \$29.00 | \$30.00 | 3.45% | Min |
|--------------------------|---|---------|---------|-------|-----|
| Junior registered player | Υ | \$18.00 | \$19.00 | 5.56% | Min |

7.3 DOG AGILITY CLUBS

The following range of member discounts apply: 20% - 1-50 Members, 15% - 51-100 Members, 10% - 101-150 Members, 5% - 151-200 Members, 0% - 201 +.

| Per registered member per season per sportsground | Y | \$0.00 | \$15.00 | ∞ | Min |
|---|---|--------|---------|----------|-----|
|---|---|--------|---------|----------|-----|

| | | Year 18/19 | Year 19 | | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

7.4 SPORTSFIELD UTILITIES

LIGHTING

Fields can move between the tiered levels (subject to works).

| Tier 1 – Competition lights per hour | Υ | \$41.00 | \$42.00 | 2.44% | Min |
|---|---|---------|---------|----------|-----|
| Tier 2 – Training Lights per hour | Υ | \$33.00 | \$21.00 | -36.36% | Min |
| Tier 3 – General Lighting per hour | Υ | \$0.00 | \$11.00 | ∞ | Min |
| Croom Netball Courts Lights per hour – Courts 1 & 2 | Υ | \$14.00 | \$14.00 | 0.00% | Min |
| Croom Netball Courts Lights per hour – Courts 3 & 4 | Υ | \$14.00 | \$14.00 | 0.00% | Min |
| Croom Netball Courts Lights per hour – Courts 5 & 6 | Υ | \$14.00 | \$14.00 | 0.00% | Min |
| Croom Netball Courts Lights per hour – All Courts | Υ | \$41.00 | \$42.00 | 2.44% | Min |

WATER

| Excess water usage will be charged to the clubs at cost | Υ | Min |
|---|---|-----|
|---|---|-----|

WASTE AND CLEANING

| Removal of Waste Y | Cost recovery for services provided by Council per hour | Full |
|--------------------|---|------|
| | Last YR Fee At cost to Council – quote to be provided for each application | |
| Cleaning fee Y | At cost to Council – applied if sportfields and/or amenities are left in an unfit state after use | Full |

MOWING

| Additional mowing requests for sportsfields – outside of standard maintenance schedule | Υ | At cost to Council – quote to be provided for each application | Full |
|--|---|--|------|

7.5 ALBION PARK SHOWGROUND

FACILITIES - PER DAY

| Pavilion | Υ | \$48.00 | \$49.00 | 2.08% | Min |
|--|---|---------|---------|-------|-----|
| Kiosk | Υ | \$28.00 | \$29.00 | 3.57% | Min |
| Secretary's Office | Υ | \$29.00 | \$30.00 | 3.45% | Min |
| P.A. System | Υ | \$48.00 | \$49.00 | 2.08% | Min |
| Lighting – refer to 7.4 Sportsfield Lighting | Υ | | | | Min |

WHOLE FACILITY

| Events – Commercial – per day | Υ | \$710.00 | \$728.00 | 2.54% | Min |
|-------------------------------|---|----------|----------|-------|-----|

continued on next page ... Page 44 of 81

| | Year 18/19 | Year 19/20 | |
|---------|-------------|-------------|---------------------|
| Name GS | Γ Fee | Fee Increas | e Pricing Structure |
| | (incl. GST) | | 6 |

WHOLE FACILITY [continued]

| Events – Community Y | | 50% subsidy of per day fee excluding call out fee and services provided by Council | | |
|----------------------|---------|--|-------|-----|
| Power | \$58.00 | \$59.00 | 1.72% | Min |

BOND

| Wet Weather Bond | N | \$0.00 | \$1,128.00 | ∞ | Full |
|------------------|---|--------|------------|----------|------|
| Key Bond | N | \$0.00 | \$60.00 | ∞ | Full |

7.6 TENNIS COURT HIRE

Croome Road, Albion Park

| Day court hire only – per hour | Υ | \$15.00 | \$8.00 | -46.67% | Min |
|--|---|---------|---------|---------|-----|
| Night court hire only – per hour, includes use of lights | Υ | \$18.00 | \$12.00 | -33.33% | Min |
| Club house – per hour | Υ | \$36.00 | \$15.00 | -58.33% | Min |
| Key Bond | N | \$58.00 | \$60.00 | 3.45% | Mkt |

8. SHELLHARBOUR CITY STADIUM

The Director of Amenity and Assets has the ability to vary stadium fees from time to time for the purpose of facilitating Council stadium promotional activities

8.1 INDOOR COURTS

Hire fees are maximum \$ per hour per court/ room unless noted otherwise.

| Event Booking | Υ | The pricing struc | ings will be | Mkt | |
|---|-------|---|--------------------|-------|-----|
| | | based on specific requirements and a quotation will be given. | | | |
| Regular booking/Casual booking | Υ | \$75.00 | \$80.00 | 6.67% | Mkt |
| Concession regular booking | Υ | \$55.00 | \$60.00 | 9.09% | Mkt |
| Concessions apply to under 16, school, pensioner and unempl | loyed | | | | |
| Concession (School Groups) | Υ | Concession avai | lable for school g | roups | N/A |

8.2 AIR CONDITIONED FUNCTION ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

| Room Booking Y | The pricing structure for the bookings will be based on specific requirements and a quotation will be given. | Mkt |
|----------------|--|-----|
|----------------|--|-----|

8.3 AIR CONDITIONED CONFERENCE ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

continued on next page ... Page 45 of 81

Name GST

Year 18/19 Fee (incl. GST) Year 19/20
Fee Increase
(incl. GST) %



8.3 AIR CONDITIONED CONFERENCE ROOM [continued]

Room Booking Y

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Mkt

8.4 AIR CONDITIONED MEETING ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Room Booking Y

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Mkt

8.5 COMPETITION AND ACTIVITY FEES

Hire fees are maximum \$ per hour per court/ room unless noted otherwise.

| Badminton – Casual fee per player | Υ | \$11.00 | \$10.00 | -9.09% | Mkt |
|---|---|----------|----------|--------|-----|
| Basketball – Junior fee per player per competition | Υ | \$155.00 | \$180.00 | 16.13% | Mkt |
| Basketball – Senior fee per player per competition | Υ | \$185.00 | \$190.00 | 2.70% | Mkt |
| Netball – Junior fee per player per competition | Υ | \$135.00 | \$130.00 | -3.70% | Mkt |
| Netball – Senior fee per player per competition | Υ | \$165.00 | \$180.00 | 9.09% | Mkt |
| Cadet Basketball – player fee per competition | Υ | \$165.00 | \$180.00 | 9.09% | Mkt |
| Sporting Skills 4 Life Program – Fee per person per program | Υ | \$80.00 | \$90.00 | 12.50% | Mkt |
| Junior Basketball Development | Υ | \$80.00 | \$100.00 | 25.00% | Mkt |

8.6 BIRTHDAY PARTIES

2 hour minimum hire time

SPORTS PARTY

The pricing structure for the kiosk is based on cost price plus profit margin plus gst.

| Week days | Υ | \$210.00 | \$285.00 | 35.71% | Mkt |
|------------------------------|---|----------|----------|--------|-----|
| Saturdays | Υ | \$290.00 | \$350.00 | 20.69% | Mkt |
| Sundays | Υ | \$320.00 | \$380.00 | 18.75% | Mkt |
| Bubble Soccer Birthday Party | Υ | \$420.00 | \$420.00 | 0.00% | Mkt |

BOOKING SURCHARGES

In addition to hire fees

Additional labour, equipment, materials, catering, cleaning & Y repairs

Reimbursement of costs plus GST

Full

ADVERTISING SPACE - INTERNAL WALL PANELS 2.4M BY 1.2M

\$ per panel per week

| Premium Y | \$21.00 | \$22.00 | 4.76% | Mkt |
|-----------|---------|---------|-------|-----|
|-----------|---------|---------|-------|-----|

continued on next page ... Page 46 of 81

ADVERTISING SPACE - INTERNAL WALL PANELS 2.4M BY 1.2M [continued]

Select Y \$12.00 \$12.00 0.00% Mkt

9. SWIMMING POOLS

The Director of Amenity and Assets has the ability to vary Pool Fees from time to time for the purpose of facilitating Council pool promotion activities.

9.1 SWIMMING POOL FEES

SWIMMING CLUB FEES

| Swimming Club Point Score – per hour | Υ | \$88.00 | \$88.00 | 0.00% | Min |
|---|-----------|--------------|-----------------|--------------|-----------|
| Senior registered members per season | Υ | \$28.00 | \$28.00 | 0.00% | Min |
| The following Range of Discounts apply: $20\% - 1-50$ Members, Members, $0\% - 201 +$ | 15% – 51- | 100 Members, | 10% – 101-150 M | embers, 5% - | - 151-200 |
| Junior registered members per season | Y | \$17.00 | \$17.00 | 0.00% | Min |
| The following Range of Discounts apply: 20% – 1-50 Members, Members, 0% – 201 + | 15% – 51- | 100 Members, | 10% – 101-150 M | embers, 5% - | - 151-200 |

CARNIVALS – PER HOUR AT WARILLA, ALBION PARK & OAK FLATS COLD WATER POOLS

Including swimming clubs and schools

| Monday – Friday in normal operating hours – per hour | Υ | \$88.00 | \$88.00 | 0.00% | Min |
|---|---|----------|----------|-------|-----|
| Saturday – per hour | Υ | \$111.00 | \$111.00 | 0.00% | Min |
| Sundays and Public Holidays – per hour | Υ | \$133.00 | \$133.00 | 0.00% | Min |
| Professional Coach Licence Fee | Υ | \$312.00 | \$312.00 | 0.00% | Min |
| Additional cleaning charge applies to any bookings where grounds and amenities not left in a clean and tidy condition | Υ | \$289.00 | \$289.00 | 0.00% | Min |

BIRTHDAY PARTIES – HEATED POOL

2 hours with 1.5 hours in pool with inflatable

| Saturday | Υ | \$225.00 | \$250.00 | 11.11% | Mkt |
|----------|---|----------|----------|--------|-----|
| Sunday | Υ | \$250.00 | \$300.00 | 20.00% | Mkt |

SCHOOL SPORT AND SCHOOL COMPETENCY ASSESSMENTS

(Cold water pools only, lane hire applicable)

| Concession | Υ | \$1.00 | \$1.00 | 0.00% | Min |
|------------|---|--------|--------|-------|-----|

DEPARTMENT OF EDUCATION LEARN TO SWIM PROGRAM

(Cold water pools only, lane hire applicable)

continued on next page ... Page 47 of 81

DEPARTMENT OF EDUCATION LEARN TO SWIM PROGRAM [continued]

Concession Y Concession available Min

INFLATABLE HIRE FOR SCHOOLS/GROUPS

Only available during the school term and school hours. The 50m pool is only available during summer. The pricing structure for the kiosk is based on cost price plus profit margin plus gst.

| Up to 40 Children for 1 hour | Υ | \$165.00 | \$165.00 | 0.00% | Min |
|-------------------------------|---|----------|----------|-------|-----|
| Up to 60 Children for 1 hour | Υ | \$248.00 | \$248.00 | 0.00% | Min |
| Up to 80 Children for 1 hour | Υ | \$330.00 | \$330.00 | 0.00% | Min |
| Up to 40 Children for 2 hours | Υ | \$227.00 | \$227.00 | 0.00% | Min |
| Up to 60 Children for 2 hours | Υ | \$340.00 | \$340.00 | 0.00% | Min |
| Up to 80 Children for 2 hours | Υ | \$454.00 | \$454.00 | 0.00% | Min |

9.2 WARILLA, ALBION PARK AND OAK FLATS COLD WATER POOLS

Winter and Summer season passes based on seasons as defined on Councils website

ADMISSION CHARGES

| Adults | Υ | \$4.00 | \$4.00 | 0.00% | Min | | |
|---|---|--------|--------|-------|-----|--|--|
| Concession | Υ | \$2.00 | \$2.00 | 0.00% | Min | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Con only applies to cardholder not dependents. | | | | | | | |
| Family | Υ | \$8.00 | \$8.00 | 0.00% | Min | | |
| Defined by Medicare Card | | | | | | | |
| Spectators | Υ | Free | | | N/A | | |
| Accompanying swimmers | | | | | | | |

SUMMER SEASON PASS

| Adults | Υ | \$120.00 | \$120.00 | 0.00% | Min | | | | |
|--|---|----------|----------|-------|-----|--|--|--|--|
| Concession | Υ | \$60.00 | \$60.00 | 0.00% | Min | | | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | | | |
| Family | Υ | \$240.00 | \$240.00 | 0.00% | Min | | | | |
| Defined by Medicare Card | | | | | | | | | |

BOOK OF 25 TICKETS

| Adults | Y | \$75.00 | \$75.00 | 0.00% | Min |
|--|------------|---------------|--------------------|--------------|--------|
| Concession | Υ | \$38.00 | \$38.00 | 0.00% | Min |
| Concession rates apply to school age children full time studen | ata unamal | avad papaiana | ro and conjer core | dholdora Con | accion |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

BOOK OF 10 TICKETS

| Adults | Υ | \$30.00 | \$30.00 | 0.00% | Min |
|------------|---|---------|---------|-------|-----|
| Concession | Υ | \$15.00 | \$15.00 | 0.00% | Min |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

9.3 OAK FLATS 25M HEATED SWIMMING POOL

Winter and Summer season passes based on seasons as defined on Councils website

ADMISSION CHARGES

| Adults | Υ | \$6.00 | \$6.00 | 0.00% | Min |
|------------|---|--------|--------|-------|-----|
| Concession | Υ | \$3.00 | \$3.00 | 0.00% | Min |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

| Spectators | Υ | Free | | N/A | |
|--------------------------|---|---------|---------|--------|-----|
| Accompanying swimmers | | | | | |
| Family | Υ | \$10.00 | \$12.00 | 20.00% | Min |
| Defined by Medicare Card | | | | | |

BOOK OF 10 TICKETS

Heated Pool

| Adults | Υ | \$40.00 | \$40.00 | 0.00% | Min |
|------------|---|---------|---------|-------|-----|
| Concession | Υ | \$20.00 | \$20.00 | 0.00% | Min |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

BOOK OF 25 TICKETS

Heated Pool

| Adults | Υ | \$95.00 | \$95.00 | 0.00% | Min |
|------------|---|---------|---------|-------|-----|
| Concession | Υ | \$45.00 | \$45.00 | 0.00% | Min |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

WINTER SEASON PASS

Heated Pool

| Adult | Υ | \$120.00 | \$120.00 | 0.00% | Min |
|------------|---|----------|----------|-------|-----|
| Concession | Υ | \$60.00 | \$60.00 | 0.00% | Min |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

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WINTER SEASON PASS [continued]

| Family | Υ | \$240.00 | \$240.00 | 0.00% | Min |
|--------------------------|---|----------|----------|-------|-----|
| Defined by Medicare Card | | | | | |

SUMMER SEASON PASS

Heated Pool

| Adult | Υ | \$200.00 | \$200.00 | 0.00% | Min | | | |
|--|---|----------|----------|-------|-----|--|--|--|
| Concession | Υ | \$100.00 | \$100.00 | 0.00% | Min | | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | | |
| Family | Υ | \$400.00 | \$400.00 | 0.00% | Min | | | |
| Defined by Medicare Card | | | | | | | | |

ANNUAL PASS

The pass will apply from the start of the Summer season (September school holidays) and remain valid until the end of the Winter season for the heated pool

| Adult | Υ | \$240.00 | \$240.00 | 0.00% | Min | | |
|--|---|----------|----------|-------|-----|--|--|
| Concession | Υ | \$120.00 | \$120.00 | 0.00% | Min | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | |
| Family | Υ | \$480.00 | \$480.00 | 0.00% | Min | | |
| Defined by Medicare Card | | | | | | | |

9.4 LANE HIRE

To approved Not for Profit Groups, Commercial rates will be considered on application

HEATED POOL

| Peak Hours 6am – 9am & 3pm-6pm | Υ | \$29.00 | \$29.00 | 0.00% | Min |
|----------------------------------|---|---------|---------|-------|-----|
| Per lane per hour | | | | | |
| Off Peak Hours (all other times) | Υ | \$22.00 | \$22.00 | 0.00% | Min |
| Per lane per hour | | | | | |

WARILLA, ALBION PARK & OAK FLATS COLD WATER POOLS

| Peak Hours 6am – 9am & 3pm-6pm Per lane per hour | Υ | \$22.00 | \$22.00 | 0.00% | Min |
|--|---|---------|---------|-------|-----|
| Off Peak Hours (all other times) | Υ | \$17.00 | \$17.00 | 0.00% | Min |
| Per lane per hour | | | | | |

9.5 PROGRAMS - OAK FLATS 25 METRE HEATED POOL

TEN WEEK PROGRAM

1 Lesson per week, includes pool entry fee

| Adult | N | \$145.00 | \$149.00 | 2.76% | Mkt | | | |
|--|---|----------|----------|-------|-----|--|--|--|
| Additional Adult | N | \$117.00 | \$120.00 | 2.56% | Mkt | | | |
| Concession | N | \$135.00 | \$138.00 | 2.22% | Mkt | | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | | |
| Additional Concession | N | \$113.00 | \$116.00 | 2.65% | Mkt | | | |

FIVE DAY INTENSIVE PROGRAM

Includes pool entry fee

| Adult | N | \$74.00 | \$76.00 | 2.70% | Mkt | | | |
|--|---|---------|---------|-------|-----|--|--|--|
| Additional Adult | N | \$57.00 | \$58.00 | 1.75% | Mkt | | | |
| Concession | N | \$70.00 | \$72.00 | 2.86% | Mkt | | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | | |
| Additional Concession | N | \$55.00 | \$56.00 | 1.82% | Mkt | | | |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

NINE DAY INTENSIVE PROGRAM

Includes pool entry fee

| Concession | N | \$124.00 | \$127.00 | 2.42% | Mkt | | |
|--|---|----------|----------|-------|-----|--|--|
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | |
| Additional Concession | N | \$99.00 | \$101.00 | 2.02% | Mkt | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | |

PRIVATE LESSON

Includes pool entry fee

| morado poor ontry too | | | | | |
|--|--------------|-------------------|-----------------|----------------|--------|
| Single Lesson – Adult or Concession | N | \$33.00 | \$34.00 | 3.03% | Mkt |
| Concession rates apply to school age children, full-time studer only applies to cardholder not dependents. | nts, unemplo | oyed, pensioners, | and senior card | tholders. Conc | ession |
| Single Lesson – Additional Adult or Concession | N | \$15.00 | \$16.00 | 6.67% | Mkt |
| Concession rates apply to school age children, full-time studer only applies to cardholder not dependents. | nts, unemplo | oyed, pensioners, | and senior card | tholders. Conc | ession |

AQUA AEROBICS

One hour duration, Includes pool entry fee

only applies to cardholder not dependents.

| Adult | Y | \$12.00 | \$13.00 | 8.33% | Mkt | | |
|--|---------------------|-----------------|-------------------|---------------|--------|--|--|
| Concession | Υ | \$9.00 | \$10.00 | 11.11% | Mkt | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | |
| 10 Classes – Adult | Υ | \$90.00 | \$92.00 | 2.22% | Mkt | | |
| 10 Classes – Concession | Υ | \$68.00 | \$70.00 | 2.94% | Mkt | | |
| Concession rates apply to school age children, full- | time students unemn | loved nensioner | s and senior card | Iholders Conc | ession | | |

SQUAD TRAINING 10 WEEK PROGRAM

| Children / Concession | Υ | \$140.00 | \$145.00 | 3.57% | Mkt | |
|---|-------------|------------------|-------------------|----------------|--------|--|
| Concession rates apply to school age children, full-time studen only applies to cardholder not dependents. | ts, unemplo | oyed, pensioners | , and senior card | lholders. Conc | ession | |
| Additional Children / Concession | Υ | \$110.00 | \$115.00 | 4.55% | Mkt | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents | | | | | | |

9.6 PROGRAMS - 50 METRE COLD WATER POOLS

Concession rates apply to school age children, fulltime students, unemployed, pensioners (non resident) and senior card holders. Concession only applies to card holder not dependants.

FIVE DAY INTENSIVES

Includes pool entry fee

| Adult | Υ | \$62.00 | \$64.00 | 3.23% | Min | | |
|--|---|---------|---------|-------|-----|--|--|
| Additional Adult | Υ | \$50.00 | \$51.00 | 2.00% | Min | | |
| Concession | Υ | \$60.00 | \$62.00 | 3.33% | Min | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | |
| Additional Concession | Υ | \$48.00 | \$49.00 | 2.08% | Min | | |
| Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents. | | | | | | | |

AQUA AEROBICS

Includes pool entry fee

| • | | | |
|-----------------------------|---------|----------------|-----|
| Adult – Single Class Y | \$12.00 | \$13.00 8.33% | Min |
| Adult – 10 Classes Y | \$90.00 | \$92.00 2.22% | Min |
| Concession – Single Class Y | \$9.00 | \$10.00 11.11% | Min |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

continued on next page ... Page 52 of 81

(incl. GST)

Year 19/20 Fee **Increase** (incl. GST)



AQUA AEROBICS [continued]

| Concession – 10 Classes | ٧ | \$68.00 | \$70.00 | 2.94% | Mkt |
|---------------------------|---|---------|---------|--------|-------|
| OUTICE331011 - 10 Old3363 | | ΨOO.00 | Ψ1 0.00 | Z.37/0 | IVIIN |

Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.

10. CAMPING FEES – SHELLHARBOUR BEACHSIDE HOLIDAY PARK

Promotional Rates - These rates will be set according to season demand and prevailing market conditions at the discretion of the General Manager. Contact Park Management for latest rates. Seasonal Offsite Overflow Park Fees – Fees may be set according to seasonal market conditions at the discretion of the General Manager. Contact the Park Manager for fee rates.

10.1 HIGH SEASON (MINIMUM BOOKING PERIOD APPLIES)

High Season: 21/12/19 to 31/01/20, all long weekends and Easter 09/04/20 to 12/04/20. Prices for 2 or Less People

| Beach Cottage – per night | Υ | \$340.00 | \$345.00 | 1.47% | Mkt |
|-------------------------------------|---|----------|----------|--------|-----|
| Spa Cabin – per night | Υ | \$253.00 | \$250.00 | -1.19% | Mkt |
| Park Cabin – per night | Υ | \$224.00 | \$229.00 | 2.23% | Mkt |
| Beach Huts – per night | Υ | \$148.00 | \$150.00 | 1.35% | Mkt |
| Beach Cabin – per night | Υ | \$180.00 | \$185.00 | 2.78% | Mkt |
| Powered Waterfront Site – per night | Υ | \$70.00 | \$73.00 | 4.29% | Mkt |
| Powered Site – per night | Υ | \$60.00 | \$63.00 | 5.00% | Mkt |

10.2 SHOULDER SEASON

Shoulder Season: 27/09/19 to 20/12/19 (excluding October Long Weekend) and 01/02/20 to 08/04/20 (excluding all public holidays, long weekends and the Easter Long Weekend). Minimum booking periods may apply dependant on availability. Prices for 2 or less people. Discounted rate for weekly bookings: Stay 7 nights - only pay for 6 nights

| Beach Cottage – per night | Υ | \$256.00 | \$260.00 | 1.56% | Mkt |
|-------------------------------------|---|------------|------------|-------|-----|
| Beach Cottage – per week | Υ | \$1,533.00 | \$1,560.00 | 1.76% | Mkt |
| Spa Cabin – per night | Υ | \$204.00 | \$210.00 | 2.94% | Mkt |
| Spa Cabin – per week | Υ | \$1,224.00 | \$1,260.00 | 2.94% | Mkt |
| Park Cabin – per night | Υ | \$185.00 | \$187.00 | 1.08% | Mkt |
| Park Cabin – per week | Υ | \$1,107.00 | \$1,122.00 | 1.36% | Mkt |
| Beach Huts – per night | Υ | \$98.00 | \$100.00 | 2.04% | Mkt |
| Beach Huts – per week | Υ | \$585.00 | \$600.00 | 2.56% | Mkt |
| Beach Cabin – per night | Υ | \$145.00 | \$150.00 | 3.45% | Mkt |
| Beach Cabin – per week | Υ | \$870.00 | \$900.00 | 3.45% | Mkt |
| Powered Waterfront Site – per night | Υ | \$60.00 | \$62.00 | 3.33% | Mkt |
| Powered Waterfront Site – per week | Υ | \$360.00 | \$372.00 | 3.33% | Mkt |
| Powered Site – per night | Υ | \$47.00 | \$48.00 | 2.13% | Mkt |
| Powered Site – per week | Υ | \$279.00 | \$288.00 | 3.23% | Mkt |

| | | Year 18/19 | Year 19/20 | | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

10.3 LOW SEASON

All other times. Prices for 2 or Less People. Discounted Rate For Weekly Bookings: Stay 7 Nights – Only Pay For 6 Nights

| Beach Cottage – per night | Υ | \$217.00 | \$217.00 | 0.00% | Mkt |
|-------------------------------------|---|------------|------------|-------|-----|
| Beach Cottage – per week | Υ | \$1,298.00 | \$1,298.00 | 0.00% | Mkt |
| Spa Cabin – per night | Υ | \$179.00 | \$179.00 | 0.00% | Mkt |
| Spa Cabin – per week | Υ | \$1,070.00 | \$1,070.00 | 0.00% | Mkt |
| Park Cabin – per night | Υ | \$162.00 | \$162.00 | 0.00% | Mkt |
| Park Cabin – per week | Υ | \$971.00 | \$971.00 | 0.00% | Mkt |
| Beach Huts – per night | Υ | \$80.00 | \$80.00 | 0.00% | Mkt |
| Beach Huts – per week | Υ | \$480.00 | \$480.00 | 0.00% | Mkt |
| Beach Cabin – per night | Υ | \$121.00 | \$121.00 | 0.00% | Mkt |
| Beach Cabin – per week | Υ | \$726.00 | \$726.00 | 0.00% | Mkt |
| Powered Waterfront Site – per night | Υ | \$50.00 | \$50.00 | 0.00% | Mkt |
| Powered Waterfront Site – per week | Υ | \$300.00 | \$300.00 | 0.00% | Mkt |
| Powered Site – per night | Υ | \$40.00 | \$40.00 | 0.00% | Mkt |
| Powered Site – per week | Υ | \$235.00 | \$235.00 | 0.00% | Mkt |
| | | | | | |

10.4 EXTRAS (ALL SEASONS)

| Additional Persons 5 to 17 years – per night – Beach Cottage | Υ | \$20.00 | \$20.00 | 0.00% | Mkt |
|--|---|---------|---------|-------|-----|
| Additional Persons 5 to 17 years - per night - Cabin | Υ | \$20.00 | \$20.00 | 0.00% | Mkt |
| Additional Persons 5 to 17 years – per night – Powered Site Van | Υ | \$15.00 | \$15.00 | 0.00% | Mkt |
| Additional Persons 18 years & over – per night – Beach Cottage | Υ | \$26.00 | \$26.00 | 0.00% | Mkt |
| Additional Persons 18 years & over - per night - Cabin | Υ | \$26.00 | \$26.00 | 0.00% | Mkt |
| Additional Persons 18 years & over – per night – Powered Site /Van | Υ | \$20.00 | \$20.00 | 0.00% | Mkt |

10.5 ADDITIONAL FEES

| Late Departure Fee for Cottages/Cabins/Beach Hts/Beach Cabins | Y | Up to 4pm – 50% of equivalent nightly rate | | | Mkt |
|---|---|--|----------|-------|-----|
| Late Departure Fee for all Sites | Υ | up to 3pm - 50 | Mkt | | |
| Visitor Fee – per person per day or part thereof | Υ | \$7.00 | \$7.00 | 0.00% | Mkt |
| High Risk Bond | N | \$824.00 | \$824.00 | 0.00% | Mkt |

10.6 DISCOUNT RATES

Only one discount rate applies per booking

| Discounted Rates | Υ | Up to 20% of the applicable fees to be used as special promotional rates in marketing / tourism opportunities | Mkt |
|------------------|---|---|-----|
|------------------|---|---|-----|

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10.6 DISCOUNT RATES [continued]

| Seniors Card | Y | 10% discount for all accommodation – No discount available on cottage/cabins for weekend bookings. Does not apply to waterfront sites | Mkt |
|---|---|---|-----|
| Excluding high season or special offers | | | |
| Selected motor-home hire companies | Υ | Selected motor-home hire companies 10% discount to maximum of \$10.00 per visit | Mkt |
| Excluding weekends and high season | | | |
| Cabins and cottages – Monday to Thursday nights | Υ | 3 nights for the price of 2 | Mkt |
| Low season only | | | |

10.7 OCCUPATION AGREEMENTS FOR HOLIDAY VANS

| Standard Rate Package – Fees payable per calendar month | Υ | \$453.00 | \$471.00 | 3.97% | Mkt |
|--|--------|----------|----------|-------|-----|
| Owner and Dependent Family in accordance with Occupation Ag | reemen | t | | | |
| Air Conditioner Levy – annual fee payable monthly on pro-rata basis | Υ | \$113.00 | \$118.00 | 4.42% | Mkt |
| Additional persons – 5 to 17 years – per night | Υ | \$15.00 | \$16.00 | 6.67% | Mkt |
| Additional persons – 18 years & over – per night | Υ | \$20.00 | \$21.00 | 5.00% | Mkt |
| Administration fee for new occupation agreement | Υ | \$513.00 | \$534.00 | 4.09% | Mkt |
| Renewal of existing occupation agreements | Υ | \$165.00 | \$172.00 | 4.24% | Mkt |
| 3 year term | | | | | |
| Late payment of monthly occupation fees | Υ | \$71.00 | \$74.00 | 4.23% | Mkt |
| Penalty fee incurred for failure to supply required information for Occupation Agreement by due date | Υ | \$71.00 | \$74.00 | 4.23% | Mkt |

10.8 CANCELLATION POLICY

Booking fee refunds will only be issued if a reservation is cancelled 30 days prior to arrival via written notice. No accommodation fees will be refunded due to early departure.

| Fee for disposal of sewer waste if not residing in the park | Υ | \$25.00 | \$25.00 | 0.00% | Mkt |
|---|---|---------|---------|-------|-----|
|---|---|---------|---------|-------|-----|

11. LINKS SHELL COVE GOLF COURSE AND HOTEL

11.1 GREEN FEES / CART HIRE / MEMBERSHIP

| Pro-shop current prices Y | Please contact the pro-shop for current prices, as rates vary during the year, due to promotions and changes in market conditions | Mkt |
|---------------------------|---|-----|
|---------------------------|---|-----|

12. ILLAWARRA REGIONAL AIRPORT

Special Promotional or Event Fees – Fees may be varied according to promotional or event type as well as prevailing market conditions.

12.1 GROUND HIRE (COMMERCIALS, ETC.)

Aerodrome Reporting Officer's (ARO) wages/overheads for supervision when required. Security control costs when required by Department of Infrastructure. Where runway temporary closures occur, charges will be based on actual costs to Council.

| Runway 08/26 (east) | Υ | \$2,320.00 | \$2,378.00 | 2.50% | Mkt | | | |
|---|---|------------|------------|--------|-----|--|--|--|
| Minimum per day, allowance for one Aerodrome Reporting Officer (ARO). Overtime rates may apply. | | | | | | | | |
| Taxiway / Hardstand | Υ | \$1,160.00 | \$1,189.00 | 2.50% | Mkt | | | |
| Minimum per day, allowance for one Aerodrome Reporting Officer (ARO) for 7 hours between the hours of 7am to 4pm Monday to Friday (excluding public holidays) outside these hour overtime rates apply, plus see Ground Hire comment | | | | | | | | |
| Other Airside Area excluding Runway 16/36 pavement and strip | Y | \$112.00 | \$115.00 | 2.68% | Mkt | | | |
| Minimum per day, allowance for one Aerodrome Reporting Officer (ARO). Overtime rates may apply. | | | | | | | | |
| Additional hours Aerodrome Reporting Officer | Υ | \$61.00 | \$100.00 | 63.93% | Mkt | | | |
| Per officer per hour Mon to Fri 7am to 4pm, outside these hour overtime rates apply | | | | | | | | |

12.2 RUNWAY CLOSURE REQUEST - EXTERNAL WORK

| First 2 hours, two officers required | Υ | \$500.00 | \$512.00 | 2.40% | Mkt |
|--|---|----------|----------|--------|-----|
| Minimum 2 hour hire, covers two Aerodrome Reporting Officers | | | | | |
| Additional hours Aerodrome Reporting Officer | Υ | \$61.00 | \$100.00 | 63.93% | Mkt |
| Per officer. Overtime rates may apply. | | | | | |

12.3 AIRCRAFT PARKING FEES

| \$0.008/kg MTOW – minimum charge pe | r day | Υ | \$0.00 | \$8.00 | ∞ | Mkt |
|--|------------------------|---|--------|--------|----------|-----|
| MTOW of Aircraft Calculation 500 kgs 500 x \$0.008 = \$4.0 750 kgs 750 x \$0.008 = \$6.0 1043 kgs 1043 x \$0.008 = \$8.0 | 0 = \$8.00 min. charge | | | | | |

12.4 AERODROME CONCESSIONAL LANDING FEES

Payment in Advance

COMMERCIAL CATEGORY

Fixed Wing Aircraft & Helicopters

A 25 % reduction applies for the second or subsequent aircraft registered by one operator for a 12 month period

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| | Year 18/19 | Year 19/20 | | |
|----------|-------------|-------------|----------|-------------------|
| Name GST | Fee | Fee | Increase | Pricing Structure |
| | (incl. GST) | (incl. GST) | % | |

COMMERCIAL CATEGORY [continued]

| Aircraft up to 2,700kg Maximum Takeoff Weight (MTOW) | Υ | \$2,672.00 | \$2,739.00 | 2.51% | Mkt | | |
|---|------------------|------------|------------|-------|-----|--|--|
| This annual fee applies for the first aircraft registered in Commercial Category | | | | | | | |
| Aircraft up to 5,700kg Maximum Takeoff Weight (MTOW) This applied for the first aircraft registered in Commo | Y arcial Cate | \$5,320.00 | \$5,453.00 | 2.50% | Mkt | | |
| This annual fee applies for the first aircraft registered in Commercial Category | | | | | | | |
| Ultra/Micro Light – annual charge | Υ | \$711.00 | \$729.00 | 2.53% | Mkt | | |
| This annual fee applies for the first aircraft registered in Commercial Category | | | | | | | |

PRIVATE CATEGORY

Payment in Advance

Private aircraft operators that are members of a recognised airport group based at Illawarra Regional Airport may pay an annual fee. Aircrafts must be privately owned and not registered to a company.

| Single Engine – annual charge | Υ | \$771.00 | \$790.00 | 2.46% | Mkt |
|--------------------------------------|---|------------|------------|-------|-----|
| Multi Engine – annual charge | Υ | \$1,539.00 | \$1,577.00 | 2.47% | Mkt |
| Ultra/Micro Light – annual charge | Υ | \$475.00 | \$487.00 | 2.53% | Mkt |
| Aircraft < 600kg MTOW | Υ | \$350.00 | \$359.00 | 2.57% | Mkt |
| Aircraft > 600kg MTOW to 1000kg MTOW | Υ | \$450.00 | \$461.00 | 2.44% | Mkt |

ITINERANT AIRCRAFT LANDING FEES

The landing charge for an aircraft can be calculated by multiplying the MTOW of the aircraft by \$0.015 e.g.

 MTOW of aircraft
 Calculation
 Landing Charge

 500 kgs
 $500 \times $0.015 = $7.50 = 15.00 min. charge

 750 kgs
 $750 \times $0.015 = $11.25 = 15.00 min. charge

1043 kgs 1043 x \$0.015 = \$15.645 = \$15.645

Landing Charges Y \$0.015/kg MTOW with a minimum of \$15.00 Mkt

12.5 AERODROME LANDING FEES

AVIATION SECURITY IDENTIFICATION CARD (ASIC)

| New ASIC application | Υ | \$220 + \$50 refundable deposit | | | Mkt |
|--------------------------------|---|---------------------------------|----------|----------|-----|
| Renewal of ASIC | Υ | \$0.00 | \$220.00 | ∞ | Mkt |
| Replacement of ASIC | Υ | \$0.00 | \$100.00 | ∞ | Mkt |
| New Proximity Card Application | Υ | \$0.00 | \$50.00 | ∞ | Mkt |
| Renewal of Proximity Card | Υ | \$0.00 | \$20.00 | ∞ | Mkt |

AIRSIDE DRIVING LICENCE

| Airside Driving Authority | Υ | \$0.00 | \$50.00 | ∞ | Mkt |
|---------------------------|---|--------|---------|----------|-----|
| | | | | | |

| | Year 18/19 | Year 19/20 | |
|----------|-------------|--------------|-------------------|
| Name GST | Fee | Fee Increase | Pricing Structure |
| | (incl. GST) | | |

AIRSIDE VEHICLE PERMIT (AVP)

| AVP (issue) | Υ | \$0.00 | \$30.00 | ∞ | Mkt |
|-------------|---|--------|---------|----------|-----|
| AVP Reprint | Υ | \$0.00 | \$15.00 | ∞ | Mkt |

12.7 REGULAR PASSENGER TRANSPORT (RPT) ALBION PARK

RPT ALBION PARK - PASSENGERS (PAX)

| Miscellaneous Airline Fees | Y As negotiated with Airline | Mkt |
|----------------------------|------------------------------|-----|
| | | |

AIRPORT CAR PARK REVENUE

| After hours call-out to access carpark | Υ | \$100.00 | \$150.00 | 50.00% | Mkt |
|--|----------------|----------|----------|--------|-----|
| Special callout to unlock car park gate 1 hr outside the last RP | Γ flight arriv | val time | | | |

SHORT-TERM CARPARK

1 day is per 24 hour period

| 1 day | Υ | \$0.00 | \$20.00 | ∞ | Mkt |
|--------|---|--------|----------|----------|-----|
| 2 day | Υ | \$0.00 | \$30.00 | ∞ | Mkt |
| 3 day | Υ | \$0.00 | \$45.00 | ∞ | Mkt |
| 4 day | Υ | \$0.00 | \$55.00 | ∞ | Mkt |
| 5 day | Υ | \$0.00 | \$70.00 | ∞ | Mkt |
| 6 day | Υ | \$0.00 | \$85.00 | ∞ | Mkt |
| 7 day | Υ | \$0.00 | \$100.00 | ∞ | Mkt |
| 8 day | Υ | \$0.00 | \$115.00 | ∞ | Mkt |
| 9 day | Υ | \$0.00 | \$130.00 | ∞ | Mkt |
| 10 day | Υ | \$0.00 | \$140.00 | ∞ | Mkt |

LONG-TERM CARPARK

First 30 mins is free. 1 day is per 24 hour period.

| 1 day | Υ | \$0.00 | \$15.00 | ∞ | Mkt |
|--------|---|--------|----------|----------|-----|
| 2 day | Υ | \$0.00 | \$20.00 | ∞ | Mkt |
| 3 day | Υ | \$0.00 | \$30.00 | ∞ | Mkt |
| 4 day | Υ | \$0.00 | \$40.00 | ∞ | Mkt |
| 5 day | Υ | \$0.00 | \$50.00 | ∞ | Mkt |
| 6 day | Υ | \$0.00 | \$60.00 | ∞ | Mkt |
| 7 day | Υ | \$0.00 | \$70.00 | ∞ | Mkt |
| 8 day | Υ | \$0.00 | \$80.00 | ∞ | Mkt |
| 9 day | Υ | \$0.00 | \$90.00 | ∞ | Mkt |
| 10 day | Υ | \$0.00 | \$100.00 | ∞ | Mkt |

13. TREES & NURSERY

13.1 TREE REMOVAL INSPECTION APPROVAL

Inspection request for application to remove or lop trees in accordance with Council's tree management order

| 1-5 Trees | N | \$58.00 | \$59.00 | 1.72% | Mkt |
|--------------------------------|---|---------|---------|-------|-----|
| 6-10 Trees | N | \$87.00 | \$89.00 | 2.30% | Mkt |
| Pensioner 1-10 trees | N | \$42.00 | \$43.00 | 2.38% | Sub |
| Fee applies for up to 10 trees | | | | | |

14. PLANNING PROPOSALS

There are two fee options for the preparation, processing and consideration of Planning Proposals that amend Local Environmental Plan 2013. The first is when the entire application is processed in house; the second is where Council contracts out the administration and assessment of the application. The decision as to whether an application is to be processed in house or contracted out is made by the Council and is dependent upon staff workloads

14.1 OPTION 1 - WHEN PROCESSED BY COUNCIL

The decision as to whether a Planning Proposal is considered Minor or Major is made by Council upon review of the information submitted. Fees have been determined on a substantial cost recovery basis established from the processing of typical proposals

FEE FOR INITIAL INVESTIGATION AND REPORT TO COUNCIL AS TO WHETHER TO PREPARE A PLANNING PROPOSAL

A decision to prepare does not commit the Council to ultimately supporting the proposal but is for the purposes of investigation only

| Minor Planning Proposal | N | \$3,480.00 | \$4,176.00 | 20.00% | Sub | | | |
|---|---|------------|------------|--------|-----|--|--|--|
| Minor is where a proposal is small scale in terms of both the land area and the range of issues to be addressed and that is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses | | | | | | | | |
| Major Planning Proposal | N | \$8,117.00 | \$9,740.00 | 20.00% | Sub | | | |
| Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies | | | | | | | | |

FEE FOR THE STATUTORY PROCESSING OF THE PLAN

This includes advertising, exhibition, referrals, assessment of submissions and reporting to Council

| Minor Planning Proposal | N | \$9,277.00 | \$11,132.00 | 20.00% | Sub |
|---|------------|-------------------|--------------------|-----------------|-----------|
| Minor is where a proposal is small scale in terms of both the lar to be generally consistent with state and regional policies, direct | | | | | is likely |
| Major Planning Proposal | N | \$17,391.00 | \$20,869.00 | 20.00% | Sub |
| Major is where a proposal is large scale in terms of both land at for land use conflict and/or policy inconsistencies | rea and th | ne range of issue | es to be addressed | d and has the p | ootential |

FEE FOR PUBLIC HEARING

Public hearings are held when the planning proposal includes reclassifying land or when Council considers issues raised in submissions on any planning proposal are of such significance that they should be subject of a public hearing

| Public Hearing | N | \$5,150.00 | \$5,279.00 | 2.50% | Sub |
|--|---|------------|------------|-------|-----|
| Fee is exclusive of other planning proposal fees | | | | | |

14.2 OPTION 2 – WHEN COUNCIL CONTRACTS OUT PART OF THE PLANNING PROPOSAL

The decision as to whether a Planning Proposal is considered Minor or Major is made by Council upon review of the information submitted. Fees have been determined on a substantial cost recovery basis established from the processing of typical proposals

FEE FOR THE INITIAL INVESTIGATION AND REPORT TO COUNCIL AS TO WHETHER TO PREPARE A LOCAL ENVIRONMENTAL PLAN

A decision to prepare does not commit the Council to ultimately supporting the plan but is for the purposes of investigation only

| Minor Planning Proposal | N | \$3,480.00 | \$4,176.00 | 20.00% | Sub | | |
|---|---|------------|------------|--------|-----|--|--|
| Minor is where a proposal is small scale in terms of both the land area and the range of issues to be addressed and that is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses | | | | | | | |
| Major Planning Proposal | N | \$8,117.00 | \$9,740.00 | 20.00% | Sub | | |
| Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies | | | | | | | |

FEE FOR THE STATUTORY PROCESSING OF THE PLAN

This includes advertising, exhibition, referrals, assessment of submissions and reporting to Council

| Minor Planning Proposal | N | \$3,480.00 | \$4,176.00 | 20.00% | Sub | | |
|---|---|------------|------------|--------|-----|--|--|
| Fee is exclusive of processing costs. Processing costs include the cost of employing external consultants (GST inclusive) | | | | | | | |
| Major Planning Proposal | Ν | \$3,480.00 | \$4,872.00 | 40.00% | Sub | | |
| Fee is exclusive of processing costs. Processing costs include the cost of employing external consultants (GST inclusive) | | | | | | | |

14.3 PLANNING PROPOSAL PRE-LODGEMENT CONSULTATION FEE

| Planning Proposal Pre-Lodgement Fee – Minor Planning Proposal | Y | \$307.00 | \$350.00 | 14.01% | Mkt |
|---|---|----------|----------|--------|-----|
| Planning Proposal Pre-Lodgement Fee – Major Planning Proposal | Υ | \$417.00 | \$550.00 | 31.89% | Mkt |
| Follow up meeting | Υ | \$111.00 | \$114.00 | 2.70% | Mkt |

15. DEVELOPMENT CONTROL PLANS (DCP)

There are two separate fees relating to the preparation, review and amendment to Councils Development Control Plan. A decision as to whether the proposal is considered Minor or Major is made by Council upon

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15. DEVELOPMENT CONTROL PLANS (DCP) [continued]

review of the information submitted. Fees have been based on a cost recovery basis established from the processing of typical proposals

Pricing

Structure

15.1 FEE FOR ASSESSING AND PROCESSING AMENDMENTS TO DCP

The fee includes report to Council, public exhibition, referrals, consideration of submissions and final report to Council. A decision to accept an application does not commit Council to ultimately supporting the DCP amendments

| Minor DCP Amendments | N | \$5,220.00 | \$5,350.00 | 2.49% | Sub |
|--|---|------------|------------|-------|-----|
| Major DCP Amendments – (fee + consultancy costs – GST inclusive) | N | \$9,277.00 | \$9,509.00 | 2.50% | Sub |

16. ENVIRONMENTAL PLANNING & ASSESSMENT REGULATION

16.1 SECTION 10.7 CERTIFICATES

The following fees are prescribed under the Environmental Planning and Assessment Regulation 2000:

| Section 10.7 (2) Certificate | N | \$53.00 | \$53.00 | 0.00% | Stat |
|---|---|----------|----------|-------|------|
| Section 10.7 (2 & 5) Certificate | N | \$133.00 | \$133.00 | 0.00% | Stat |
| Urgency Fee for Section 10.7 Certificates | N | \$76.00 | \$78.00 | 2.63% | Min |

17. TOWN PLANNING ENQUIRIES

17.1 PROPERTY SEARCHES

| Detailed property search requiring file search or report to Council | N | \$930.00 | \$953.00 | 2.47% | Sub |
|---|---|----------|----------|-------|-----|
| | | | | | |

17.2 LAND USE ENQUIRIES

| Investigation requiring report and resolution of Council N | \$930.00 | \$953.00 | 2.47% | Sub |
|--|----------|----------|-------|-----|
|--|----------|----------|-------|-----|

18. TOWN PLANNING DOCUMENTS

18.1 SECTION 94 ADMINISTRATION FEES (SECTION 7.11)

| Administration fee on deferred or periodic payment of Section | Υ | \$516.00 | \$529.00 | 2.52% | Sub |
|---|---|----------|----------|-------|-----|
| 94 Contributions (Section 7.11) | | | | | |

19. LOCAL ENVIRONMENT PLANS, DEVELOPMENT CONTROL PLANS, GUIDELINES AND POLICIES ETC

19.1 PHOTOCOPYING

Note: For LEP Maps see Geographical Information Systems

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| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

19.1 PHOTOCOPYING [continued]

| A4 – per copy – first copy | Υ | \$4.00 | \$1.00 | -75.00% | Full |
|--------------------------------------|---|--------|--------|---------|------|
| Black & white | | | | | |
| A4 – per copy – each additional copy | Υ | \$3.00 | \$0.50 | -83.33% | Full |
| Black & white | | | | | |
| A3 – per copy – first copy | Y | \$4.00 | \$1.00 | -75.00% | Full |
| Black & white | | | | | |
| A3 – per copy – each additional copy | Υ | \$3.00 | \$0.50 | -83.33% | Full |
| Black & white | | | | | |
| A4 – per copy – colour – each | Y | \$4.00 | \$1.00 | -75.00% | Full |
| Colour | | | | | |
| A3 – per copy – colour – each | Υ | \$4.00 | \$1.00 | -75.00% | Full |
| Colour | | | | | |

20. DEVELOPMENT CONTRIBUTIONS

20.1 SECTION 94 CONTRIBUTIONS (SECTION 7.11)

Section 94 (Section 7.11) of the Environmental Planning & Assessment (EP&A) Act enables Council to levy a contribution on any development that will, or is likely to, require the provision of or increase the demand for public infrastructure and services

| Refer to Council's Section 94 Contributions Plan (Section | N | Stat |
|---|---|------|
| 7.11) for contribution rates | | |

20.2 PLANNING AGREEMENTS

Under Section 93F (Section 7.4) of the Environmental Planning and Assessment (EP&A) Act, Council may enter into a voluntary Planning Agreement with a developer. The developer may be required to dedicate land free of cost, pay a monetary contribution or provide any other material public benefit, or a combination of these

| Applicable fees and associated costs | Ν | Determined on a case by case basis | Full |
|--------------------------------------|---|------------------------------------|------|
| | | • | |

21. WASTE DISPOSAL

The Group Manager of Asset Strategy has the ability to negotiate gate fees with the approval of the Director of Amenity and Assets for the purpose of ensuring financial sustainability of the Waste Operations.

21.1 MIXED WASTE

Domestic, commercial, building & demolition

| Weighed – \$/tonne | Υ | \$380.00 | \$390.00 | 2.63% | Full | |
|---|---|----------|----------|-------|------|--|
| Minimum weight 10kg | | | | | | |
| Charities Approved by EPA for Levy Exemption | Υ | \$240.00 | \$245.00 | 2.08% | Full | |
| Note: EPA exemption letter must be provided at weighbridge on each occasion | | | | | | |

21.2 CLEAN SEPARATED UNTREATED GARDEN & WOOD WASTE

VEGETATION (< 150 MM DIAMETER)

Lawn clippings, prunings & sawn untreated timber

| Garden / Wood – \$/tonne | Υ | \$215.00 | \$205.00 | -4.65% | Full |
|--------------------------|---|----------|----------|--------|------|
| | | | | | |

VEGETATION (> 150 MM DIAMETER)

Prunings and sawn untreated timber

| Garden / Wood – \$/tonne | Υ | \$380.00 | \$390.00 | 2.63% | Full |
|--------------------------|---|----------|----------|-------|------|
|--------------------------|---|----------|----------|-------|------|

21.3 FOOD ORGANICS GARDEN ORGANICS

| Food organics – garden organics \$ per tonne | Υ | \$215.00 | \$205.00 | -4.65% | Full |
|--|---|----------|----------|--------|------|
|--|---|----------|----------|--------|------|

21.4 ACCEPTABLE MATERIALS - CHARGEABLE

| Car Tyre < 0.02 tonne - \$/each | Υ | \$19.00 | \$20.00 | 5.26% | Full |
|---|---|-----------------|----------|--------|------|
| Truck Tyre < 0.05 tonne – \$/each | Υ | \$21.00 | \$22.00 | 4.76% | Full |
| Mattress & Mattress bases (Double to King size) – \$/each | Υ | \$32.00 | \$33.00 | 3.13% | Full |
| Mattress & Mattress bases (Cot to king single size) - \$/each | Υ | \$16.00 | \$17.00 | 6.25% | Full |
| Waste requiring special Handling – \$/tonne | Υ | \$464.00 | \$476.00 | 2.59% | Full |
| Asbestos – \$/tonne | Υ | \$437.00 | \$477.00 | 9.15% | Full |
| Minimum charge \$160 | | | | | |
| Bulk unsorted clean concrete, brick or roof tile – \$/tonne | Υ | \$380.00 | \$390.00 | 2.63% | Full |
| Price can be negotiated | | | | | |
| Bulk clean earth – virgin excavated natural material (VENM) – Clean fill or rock suitable to Depot Needs – \$/ton | Υ | Price to be neg | | Full | |
| Animals – \$/tonne (minimum weight 10kg) | Υ | \$190.00 | \$240.00 | 26.32% | Full |
| Public Weighbridge Ticket – \$/each | Υ | \$20.00 | \$21.00 | 5.00% | Full |

22. INFRASTRUCTURE SERVICES

22.1 PIPE CROSSING OF WATER TABLE

| Pipe Crossings – Various | Υ | Works will be qu | Full | | |
|--------------------------|---|------------------|---------|-------|------|
| PLUS Inspection Fee | Υ | \$87.00 | \$89.00 | 2.30% | Full |

23. SUBDIVISION FEES

23.1 CONSTRUCTION CERTIFICATE & CERTIFYING AUTHORITY

CONSTRUCTION CERTIFICATE ONLY

Note: Whichever is greater of per lot or per metre of road calculation must be applied.

| Initial Lodgement – per lot | Υ | \$164.00 | \$168.00 | 2.44% | Sub |
|--|---|----------|----------|-------|-----|
| Minimum fee is \$436 | | | | | |
| Initial Lodgement – per metre of road | Υ | \$12.00 | \$12.00 | 0.00% | Sub |
| Minimum fee is \$436 | | | | | |
| Subsequent Lodgement – per lot | Υ | \$142.00 | \$146.00 | 2.82% | Sub |
| Minimum fee is \$436 | | | | | |
| Subsequent Lodgement – per metre of road | Υ | \$11.00 | \$11.00 | 0.00% | Sub |
| Minimum fee is \$436 | | | | | |

CERTIFYING AUTHORITY ONLY

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

| Certifying Authority Inspection Fee – per lot | Υ | \$313.00 | \$321.00 | 2.56% | Sub |
|---|---|----------|----------|-------|-----|
| Certifying Authority Inspection Fee – per metre of road | Υ | \$18.00 | \$18.00 | 0.00% | Sub |

CONSTRUCTION CERTIFICATE AND CERTIFYING AUTHORITY COMBINED

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

| Initial Lodgement – per lot | Υ | \$338.00 | \$346.00 | 2.37% | Sub |
|--|---|----------|----------|-------|-----|
| Minimum fee is \$721 | | | | | |
| Initial Lodgement – per metre of road | Υ | \$21.00 | \$22.00 | 4.76% | Sub |
| Minimum fee is \$721 | | | | | |
| Subsequent Lodgement – per lot | Υ | \$326.00 | \$334.00 | 2.45% | Sub |
| Minimum fee is \$721 | | | | | |
| Subsequent Lodgement – per metre of road | Υ | \$20.00 | \$20.00 | 0.00% | Sub |
| Minimum fee is \$721 | | | | | |

BULK EARTHWORKS – CONSTRUCTION CERTIFICATE AND CERTIFYING AUTHORITY COMBINED

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

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BULK EARTHWORKS – CONSTRUCTION CERTIFICATE AND CERTIFYING AUTHORITY COMBINED [continued]

| Estimated value of works less than \$10,000 | Υ | \$207.00 | \$212.00 | 2.42% | Sub |
|--|---|---------------------------------|---------------------|-----------|-----|
| Minimum fee | | | | | |
| Estimated value of works between \$10,000 and \$80,000 | Υ | \$207.00 + (1.0 \$10,000) | % of value in exce | ss of | Sub |
| Estimated value of works between \$80,000 and \$300,000 | Y | \$1,123.00 + (0 \$80,000) | Sub | | |
| Estimated value of works between \$300,000 and \$1,000,000 | Υ | \$3,436.00 + (0 \$300,000) | .5% of value in exc | ess of | Sub |
| Estimated value of works between \$1,000,000 and \$2,000,000 | Y | \$8,024.00 + (0 \$1,000,000) | .2% of value in exc | ess of | Sub |
| Estimated value of works greater than \$2,000,000 | Y | \$10,651.00 + (\$2,000,000) | 0.15% of value in e | excess of | Sub |

ADDITIONAL INFORMATION

| Submission of additional information | Υ | \$153.00 | \$157.00 | 2.61% | Sub |
|--|---|-------------------|-------------------|------------------|-----|
| This fee is payable for submission of information where requir Construction Certificate Application or Subdivision Certificate | • | nditions of conse | ent, and not lodg | ed at the time o | of |

23.2 LANDSCAPE PLAN CONSTRUCTION CERTIFICATE ASSESSMENT

STREET TREES

| Initial Lodgement – per lot | Υ | \$164.00 | \$168.00 | 2.44% | Sub |
|--|---|----------|----------|-------|-----|
| Minimum fee is \$436 | | | | | |
| Initial Lodgement – per lineal metre of road | Υ | \$12.00 | \$12.00 | 0.00% | Sub |
| Minimum fee is \$436 | | | | | |

OPEN SPACE (LOCAL & DISTRICT PARKLAND, DRAINAGE ALLOTMENTS, RIPARIAN ZONES, WETLANDS & RECREATIONAL RESERVES)

| Estimated value of works less than \$10,000 | Υ | \$207.00 | \$212.00 | 2.42% | Sub |
|--|---|----------------------------------|---------------------|-----------|-----|
| Minimum fee | | | | | |
| Estimated value of works between \$10,000 and \$80,000 | Υ | \$207.00 + (1.0° \$10,000) | % of value in exces | ss of | Sub |
| Estimated value of works between \$80,000 and \$300,000 | Y | \$1,123.00 + (0. \$80,000) | Sub | | |
| Estimated value of works between \$300,000 and \$1,000,000 | Y | \$3,436.00 + (0. \$300,000) | 5% of value in exc | ess of | Sub |
| Estimated value of works between \$1,000,000 and \$2,000,000 | Y | \$8,024.00 + (0. \$1,000,000) | 2% of value in exc | ess of | Sub |
| Estimated value of works greater than \$2,000,000 | Υ | \$10,651.00 + (0 \$2,000,000) | 0.15% of value in e | excess of | Sub |

23.3 SUBDIVISION CERTIFICATE – PRINCIPAL CERTIFYING AUTHORITY (PCA)

BOUNDARY ADJUSTMENT

| Boundary Adjustment or Consolidations – per lot | N | \$200.00 | \$205.00 | 2.50% | Mkt |
|---|---|----------|----------|-------|-----|
| To be paid with application for Subdivision Certificate | | | | | |

RESIDENTIAL LOTS

| Residential lots with road and drainage construction – per newly created lot | N | \$412.00 | \$422.00 | 2.43% | Sub | |
|---|---|----------|----------|-------|-----|--|
| Minimum fee is \$824. To be paid with Application for Subdivision Certificate | | | | | | |
| Residential lots without road and drainage construction – per newly created lot | N | \$258.00 | \$264.00 | 2.33% | Sub | |
| Minimum fee is \$515. To be paid with Application for Subdivision Certificate | | | | | | |

RURAL LOTS

| Rural lots with road and drainage construction – per newly created lot | N | \$703.00 | \$721.00 | 2.56% | Sub |
|---|---|----------|----------|-------|-----|
| To be paid with Application for Subdivision Certificate | | | | | |
| Rural lots without road and drainage construction – per newly created lot | N | \$345.00 | \$354.00 | 2.61% | Sub |
| To be paid with Application for Subdivision Certificate | | | | | |

INDUSTRIAL LOTS

| Industrial lots with road and drainage construction – per newly created lot | N | \$751.00 | \$770.00 | 2.53% | Sub |
|--|---|----------|----------|-------|-----|
| To be paid with Application for Subdivision Certificate | | | | | |
| Industrial lots without road and drainage construction – per newly created lot | N | \$431.00 | \$442.00 | 2.55% | Sub |
| To be paid with Application for Subdivision Certificate | | | | | |

PRINCIPAL CERTIFYING AUTHORITY (PCA) INSPECTIONS

| PCA Inspections – per inspection | Υ | \$157.00 | \$161.00 | 2.55% | Sub |
|----------------------------------|---|----------|----------|-------|-----|
| · · · · · | | | | | |

ADDITIONAL INFORMATION

| Additional information – submission of additional information | Ν | \$140.00 | \$144.00 | 2.86% | Sub |
|---|---|----------|----------|--------|-----|
| | | 1141 | | 1 44 4 | |

This fee is payable for submission of information where required by the conditions of consent, and not lodged at the time of Construction Certificate Application or Subdivision Certificate Application

| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

SUBDIVISION TECHNICAL INFORMATION

| Bound copy of Council's Subdivision Code | Ν | \$170.00 | \$174.00 | 2.35% | Sub |
|---|---|----------|----------|-------|-----|
| Provision of geotechnical lot classifications | Ν | \$74.00 | \$76.00 | 2.70% | Sub |

23.4 SUBDIVISION (MISCELLANEOUS)

| Inspection of civil works (subdivision) – per inspection | Υ | \$237.00 | \$243.00 | 2.53% | Mkt |
|--|---|---------------------------------|----------|----------|-----|
| Inspection of landscape works (subdivision) – per inspection | Υ | \$157.00 | \$161.00 | 2.55% | Sub |
| Inspection of environmental works (subdivision) as per approved plans and conditions of consent – per inspection | Υ | \$0.00 | \$245.00 | ∞ | Mkt |
| Re-inspection of environmental works (subdivision) – per inspection | Υ | \$0.00 | \$123.00 | ∞ | Mkt |
| Bond Application Fee | Ν | \$258.00 | \$264.00 | 2.33% | Sub |
| Outstanding Works Bond – Council may require a bond where works are incomplete at the stage of application for Subdivision Certificate | N | Quoted for each job as required | | | Mkt |

23.5 SHELLHARBOUR CITY COUNCIL SUBDIVISION CODE

| Subdivision Construction Works - Maintenance Bonds | N | \$50,000.00 | \$51,250.00 | 2.50% | Sub |
|---|-----------|-----------------|------------------|-------|-----|
| Estimated value of subdivision works \$1,000,001 – \$5,000,000, | plus \$25 | each \$1,000 ab | oove \$1,000,000 | | |
| Subdivision Construction Works – Maintenance Bonds | N | \$50,000.00 | \$51,250.00 | 2.50% | Sub |
| Estimated value of subdivision works up to \$1,000,000 [min fee] | | | | | |
| Subdivision Construction Works - Maintenance Bonds | N | \$150,000.00 | \$153,750.00 | 2.50% | Sub |
| Estimated value of subdivision works more than \$5,000,000 plus \$10 each \$1,000 above \$5,000,000 | | | | | |

24. ROADS AND FOOTPATHS

24.1 ROADS

Rates are for roads with low traffic volume, speeds of 50 km/hr or less or low risk path areas. Other areas additional cost may be applied for are permits, traffic, pedestrian and environmental controls. Rates are for the required restoration area which may be greater than the area disturbed. Delegated authority to be given to the Director Council Sustainability to assess suitable charges based on cost to Council.

ASPHALTIC CONCRETE WITH CEMENT CONCRETE BASE

| Reinstatement Rate – greater than 10m2 | N | Quoted rate | N/A |
|--|---|-------------|-----|
| Minimum charge 10m2 rate | | | |

CEMENT-CONCRETE

| Reinstatement Rate – up to 10m2 – per square metre | N | \$585.00 | \$600.00 | 2.56% | Full |
|--|---|----------|----------|-------|------|
| Minimum charge 2m2 | | | | | |

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CEMENT-CONCRETE [continued]

| Reinstatement Rate – greater than 10m2 | Ν | Quoted rate | N/A |
|--|---|-------------|-----|
| Minimum charge 10m2 rate | | | |

ASPHALTIC CONCRETE ON FINE CRUSHED ROCK BASE

| Reinstatement Rate – up to 10m2 – per square metre | N | \$425.00 | \$436.00 | 2.59% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

UNSEALED PAVEMENT

| Reinstatement Rate – up to 10m2 – per square metre | N | \$140.00 | \$144.00 | 2.86% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

24.2 FOOTPATHS

CONCRETE

| Reinstatement Rate – up to 10m2 – per square metre | N | \$435.00 | \$446.00 | 2.53% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

CONCRETE RESIDENTIAL DRIVEWAYS (150MM)

| Reinstatement Rate – up to 10m2 – per square metre | N | \$484.00 | \$496.00 | 2.48% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

CONCRETE INDUSTRIAL DRIVEWAYS (200MM)

| Reinstatement Rate – up to 10m2 – per square metre | Ν | \$531.00 | \$544.00 | 2.45% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

ASPHALTIC CONCRETE ON FINE CRUSHED ROCK (FCR) BASE

| Reinstatement Rate – up to 10m2 – per square metre | N | \$266.00 | \$273.00 | 2.63% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

ASPHALTIC CONCRETE ON CONCRETE BASE

| Reinstatement Rate – up to 10m2 – per square metre | N | \$386.00 | \$396.00 | 2.59% | Full |
|--|---|-------------|----------|-------|------|
| Minimum charge 2m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

FORMED AND GRASSED

| Reinstatement Rate – up to 10m2 – per square metre | N | \$64.00 | \$66.00 | 3.13% | Full |
|--|---|-------------|---------|-------|------|
| Minimum charge 4m2 | | | | | |
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | | | N/A |
| Minimum charge 10m2 rate | | | | | |

PAVED

| Fee | N | Quoted on a per job basis | Full |
|--|---|---------------------------|------|
| Reinstatement Rate – greater than 10m2 | N | Quoted rate | N/A |
| Minimum charge 10m2 rate | | | |

24.3 KERBING AND GUTTERING

CONCRETE

| Reinstatement Rate – up to 10m – per linear metre | N | \$457.00 | \$468.00 | 2.41% | Full |
|---|---|-------------|----------|-------|------|
| Minimum charge 2m | | | | | |
| Reinstatement Rate – greater than 10m | N | Quoted rate | | | N/A |
| Minimum charge 10m rate | | | | | |

DISH CROSSING AT INTERSECTIONS

| Reinstatement Rate – up to 10m – per linear metre | N | \$531.00 | \$544.00 | 2.45% | Full |
|---|---|----------|----------|-------|------|
| Minimum charge 2m | | | | | |

DISH CROSSING AT INTERSECTIONS [continued]

| Reinstatement Rate – greater than 10m | Ν | Quoted rate | N/A |
|---------------------------------------|---|-------------|-----|
| Minimum charge 10m rate | | | |

KERB ONLY

| Reinstatement Rate – up to 10m – per linear metre | N | \$319.00 | \$327.00 | 2.51% | Full |
|---|---|-------------|----------|-------|------|
| Minimum charge 2m | | | | | |
| Reinstatement Rate – greater than 10m | N | Quoted rate | | | N/A |
| Minimum charge 10m rate | | | | | |

GULLY PIT LINTELS

| Reinstatement – up to 3 lintels – per lintel | N | \$1,326.00 | \$1,359.00 | 2.49% | Full |
|--|---|-------------|------------|-------|------|
| Minimum charge 1 lintel | | | | | |
| Reinstatement Rate – greater than 3 lintels | N | Quoted rate | | | N/A |
| Minimum charge 3 lintels | | | | | |

24.4 STREET TREE BOND

| \$3,076.00 \$3,152.90 2.50% | Mkt | |
|-----------------------------|-------|-----------|
| \$3,076.00 \$3,152.90 | 2.50% | 2.50% Mkt |

24.5 ROAD OPENING DEPOSITS

Deposit is subject to refund on provision of a receipt less the cost of restoration and an inspection fee

INSPECTION FEE

| Reinstatement Rate – up to 10m2 – per square metre | N | \$531.00 | \$544.00 | 2.45% | Full |
|--|---|----------|----------|-------|------|
| Minimum charge 2m2 | | | | | |

CERTIFICATE

| Regulations – The fee is to be paid and the permit obtained before the opening is made | N | \$141.00 | \$145.00 | 2.84% | Full |
|---|---|----------|----------|-------|------|
| Section 138 of the Roads Act (low impact works) – standard processing (up to 10 working days) | N | \$335.00 | \$343.00 | 2.39% | Full |
| Section 138 of the Roads Act (low impact works) – expedited process (up to 2 working days) | N | \$505.00 | \$518.00 | 2.57% | Full |
| Section 138 of the Roads Act (low impact works) – upgrade from standard to expedited processing | N | \$170.00 | \$174.00 | 2.35% | Full |
| Section 138 of the Roads Act (high impact works – subject to Council discretion) | N | \$630.00 | \$646.00 | 2.54% | Full |

Year 18/19 Year 19/20

Name GST Fee Fee Increase (incl. GST) (incl. GST) %

Pricing Structure

ROAD OPENING DEPOSITS FOR ROADS

Fee N Calculated based on reinstatement rates N/A

24.6 CONSTRUCTION OF CONCRETE VEHICLE CROSSINGS

For Approved Concreting Contractors

| Annual Registration Fee | Ν | \$432.00 | \$443.00 | 2.55% | Full |
|--|---|----------|----------|-------|------|
| Illegal Footpath Crossing Administration Fee | Ν | \$719.00 | \$737.00 | 2.50% | Full |

24.7 TEMPORARY ROAD CLOSURES

| Temporary Road Closures | N | \$637.00 | \$653.00 | 2.51% | Full |
|-------------------------|---|----------|----------|-------|------|
|-------------------------|---|----------|----------|-------|------|

24.8 TEMPORARY OCCUPATION OF FOOTPATHS AND FOOTWAYS

| Should part of the footway be required for temporary stacking | Ν | \$28.00 | \$29.00 | 3.57% | Full |
|---|---|---------|---------|-------|------|
| of materials or soil, erecting scaffolding, or for any other | | | | | |
| purpose, application must be made for a permit and fee paid. | | | | | |
| Occupation fee is calculated per metre per month | | | | | |

25. PLANT HIRE RATES

25.1 ITEMS OF PLANT

Rates quoted are per hour

Note 1. Plant hire rates include wage for one operator unless stated otherwise and are calculated per hour up to 35 hours in a block. Hire periods over 35 hours can to be quoted on a per job basis

Note 2. Minimum charge 4 hours for all items, time charged will include travel to and from Council depot.

Note 3. All rates to be increased by \$20.10 per hour and \$38.78 per hour per person respectively for overtime rates where Council is required to pay time and one-half or double time

| Large Truck | Υ | \$103.00 | \$106.00 | 2.91% | Mkt |
|--|---|----------|----------|-------|-----|
| Large Truck and Dog Trailer | Υ | \$135.00 | \$138.00 | 2.22% | Mkt |
| Small Truck | Υ | \$77.00 | \$79.00 | 2.60% | Mkt |
| Benkelman Beam Testing Truck | Υ | \$192.00 | \$197.00 | 2.60% | Mkt |
| Asphalt Truck (includes 4 person crew) | Υ | \$294.00 | \$301.00 | 2.38% | Mkt |
| Tractor with Implement | Υ | \$97.00 | \$99.00 | 2.06% | Mkt |
| Tractor with Reach Arm Mower | Υ | \$120.00 | \$123.00 | 2.50% | Mkt |
| Ride-On Mower | Υ | \$148.00 | \$152.00 | 2.70% | Mkt |
| Utilities to 1 Tonne | Υ | \$79.00 | \$81.00 | 2.53% | Mkt |
| Backhoe | Υ | \$115.00 | \$118.00 | 2.61% | Mkt |
| Bobcat Skid Steer Loader and Truck | Υ | \$198.00 | \$203.00 | 2.53% | Mkt |
| Roller | Υ | \$127.00 | \$130.00 | 2.36% | Mkt |
| Mini Sweeper | Υ | \$117.00 | \$120.00 | 2.56% | Mkt |

continued on next page ... Page 71 of 81

| | | | Year 19 | /20 | |
|----|---------|-------------|-------------|----------|-------------------|
| Na | ime GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

25.1 ITEMS OF PLANT [continued]

| Street Sweeper | Υ | \$157.00 | \$161.00 | 2.55% | Mkt |
|--|---|----------------|--------------|-------|-----|
| Woodchipper and Truck (includes 3 person crew) | Υ | \$206.00 | \$211.00 | 2.43% | Mkt |
| Weed Sprayer (tractor mounted) | Υ | \$97.00 | \$99.00 | 2.06% | Mkt |
| Float large items | Υ | Charged at cos | t to Council | | N/A |

26. LIBRARIES & MUSEUM

26.1 FEES AND CHARGES

PRINTING, COPYING ETC

| Print or copy A4 black/white (per sheet) | Υ | \$0.25 | \$0.20 | -20.00% | Mkt |
|--|---|--------|--------|---------|-----|
| Print or copy A4 colour (per sheet) | Υ | \$1.00 | \$1.00 | 0.00% | Mkt |
| Print or copy A3 black/white (per sheet) | Υ | \$0.50 | \$0.50 | 0.00% | Mkt |
| Print or copy A3 colour (per sheet) | Υ | \$2.00 | \$2.00 | 0.00% | Mkt |

PROMOTIONS AND SERVICES

| Inter library loan (per item requested) | Υ | \$10.00 | \$10.00 | 0.00% | Sub |
|---|---|------------------------------------|------------------|----------------|-------------|
| Merchandise | Υ | Prices as applical | ble | | Mkt |
| Programs | Υ | Prices as advertised | | | Mkt |
| | | Last YR Fee \$0.50 to \$50.00 b | pased on cost re | covery | |
| | | | | | |
| Catering | Υ | Prices as applical | ble | | Mkt |
| Catering Research (per hour) | Y | Prices as applical | ble \$65.00 | 8.33% | Mkt Full |
| J | | | | 8.33% 0.00% | |

26.2 LOST OR DAMAGED LIBRARY RESOURCES

When a damaged item is paid for, Council must retain the damaged item

| Replacement library card | Ν | \$3.00 | \$3.00 | 0.00% | Full |
|--|---|-----------------|--------|-------|------|
| Damaged library material (minor damage that can be repaired) | Ν | \$5.00 | \$5.00 | 0.00% | Full |
| Replacement of lost, damaged or non-returned items | Ν | Replacement cos | st | | Full |

27.GOVERNANCE RELATED SERVICES

27.1 CORPORATE SERVICES PHOTOCOPYING CHARGES

Staff Operated Machines

| A4 Black and White – 1st page Y | \$2.00 | \$1.00 -50.00% | Mkt |
|---------------------------------|--------|----------------|-----|
|---------------------------------|--------|----------------|-----|

continued on next page ... Page 72 of 81

| | | Year 18/19 | Year 19 | | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

27.1 CORPORATE SERVICES PHOTOCOPYING CHARGES [continued]

| A4 Black and White – each additional page | Υ | \$1.00 | \$0.50 | -50.00% | Mkt |
|---|---|--------|--------|---------|-----|
| A4 Colour – 1st page | Υ | \$2.00 | \$1.00 | -50.00% | Mkt |
| A4 Colour – each additional page | Υ | \$2.00 | \$0.50 | -75.00% | Mkt |
| A3 Black and White – 1st page | Υ | \$3.00 | \$1.00 | -66.67% | Mkt |
| A3 Black and White – each additional page | Υ | \$2.00 | \$0.50 | -75.00% | Mkt |
| A3 Colour – 1st page | Υ | \$3.00 | \$1.00 | -66.67% | Mkt |
| A3 Colour – each additional page | Υ | \$3.00 | \$0.50 | -83.33% | Mkt |

27.2 CONVEYANCING CHARGES

If a lease, licence or other property transaction is required with Council, then a Council Conveyancer may choose to prepare and register documents in house. Registration of documents and other fees if applicable - as charged by the NSW Land Registry Service.

| Conveyancing Charges Y | Fee charged on a case by case basis with a reduction on market value | Sub |
|------------------------|--|-----|
|------------------------|--|-----|

27.3 MEDIATION SERVICES

| Mediation Se | ervices | Υ | Fee charged on a case by case basis | Sub |
|--------------|---------|---|-------------------------------------|-----|
| | | | with a reduction on market value | |

27.4 NATIVE TITLE CHARGES

| Application Fee | Υ | \$0.00 | \$40.00 | ∞ | Sub |
|--------------------------|---|---------------|---------|----------|-----|
| Extensive Investigations | Υ | Quote per hou | Sub | | |

27.7 DA AND CD PRESERVATION FEES

| DA Preservation Fee | Υ | \$92.00 | \$94.00 | 2.17% | Mkt |
|---------------------|---|---------|---------|-------|-----|
| CD Preservation Fee | Υ | \$42.00 | \$43.00 | 2.38% | Mkt |

28. PUBLIC OFFICER

28.1 SUBPOENA FOR PRODUCTION OF DOCUMENTS

Requests for production of documents by subpoena require payment to cover reasonable expenses. The Public Officer will determine reasonable expenses relating to the production of documents for compliance with a Subpoena.

| Photocopying | N | Photocopying applied in according to | red for photocopying charges will be asso ordance with Counc charges, as shown and Charges docu | essed and il Services in | Full |
|---------------------------------|---|--------------------------------------|---|--------------------------------|------|
| Locating document(s) [per hour] | Ν | \$60.00 | \$62.00 | 3.33% | Sub |

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28.1 SUBPOENA FOR PRODUCTION OF DOCUMENTS [continued]

Conducting the documents to the Court (postage or delivery)

The cost for conducting the documents to the Court (postage or delivery)

Mkt

28.2 GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT

ACCESS APPLICATION FEE

| Fee | N | \$30.00 | \$30.00 | 0.00% | Stat |
|--|---|---------|---------|-------|------|
| In accordance with Section 41 (c) of the GIPA Act, an application fee applies to all access applications | | | | | |

PROCESSING CHARGES

| Fee per hour | Ν | \$30.00 | \$30.00 | 0.00% | Stat |
|----------------|-----|---------|---------|--------|------|
| 1 CC poi fiodi | 1.4 | Ψ00.00 | ψ00.00 | 0.0070 | Otat |

In accordance with Section 64 (1) of the GIPA Act, Council may impose a charge (a processing charge) for dealing with an access application at a rate of \$30 per hour for each hour of processing time for the application. The application fee of \$30 paid by an applicant counts as payment towards any processing charge payable by the applicant

PERSONAL INFORMATION PROCESSING CHARGE

| First 20 hours | Ν | no charge | | | Stat |
|----------------------------------|---|-----------|---------|-------|------|
| In excess of 20 hours – per hour | Ν | \$30.00 | \$30.00 | 0.00% | Stat |

In accordance with Section 67 of the GIPA Act, if an access application is made for personal information about the applicant (the applicant being an individual), Council cannot impose any processing charge for the first 20 hours of processing time for the applicant

FINANCIAL HARDSHIP PROCESSING CHARGE

| Fee – per hour N | \$15.00 \$15.00 0.00% | Stat |
|------------------|--------------------------------------|------|
| | | |

In accordance with Section 65 of the GIPA Act, an applicant is entitled to a 50% reduction in processing charges imposed by Council if Council is satisfied that the applicant is suffering financial hardship. Note: The discount applies to the processing charge only, not the application fee, however the application fee will cover the first two hours of processing time

ADVANCED DEPOSIT FOR PROCESSING CHARGES

| | In accordance with Section 68 (1) of the GIPA Act, Council may by notice to an applicant require the applicant to make an advanced payment of a processing charge (as an advance deposit). In accordance with Section 69 (1), the maximum advance deposit that can be required is 50% of the estimated total processing charge for dealing with the application (ignoring any reduction in processing charges to which an applicant may be entitled) | Stat |
|--|--|------|
|--|--|------|

INTERNAL REVIEW BY AN AGENCY

| Fee | N | \$40.00 | \$40.00 | 0.00% | Stat |
|---|-----------------|-----------------|-------------------|---------------|-------------|
| An applicant may make a request for an internal review in | accordance with | Part 5 Division | on 2 of the GIPAA | The fee for a | an internal |

review is \$40 as stated in Section 85 (1)

28.3 OPEN ACCESS INFORMATION

No fee is payable for internal review of a decision to refuse to deal with an access application if the decision arises because the agency did not decide the access application within time – Section 85 (2)

An agency is not entitled to impose any processing charges for work done in connection with an internal review – Section 87 (1)

Reasonable opportunity to inspect a record containing information – no charge

| Copy of a record containing the information | N | Photocopying charges will be assessed and applied in accordance with Corporate Services copying charges | Full |
|---|---|---|------|
| Download from Council Website | Ν | Copying charges will apply | Full |
| Access as requested by applicant | N | Council must provide access in the way requested by the applicant unless: a) To do so would unreasonably interfere with the operations of Council and would result in Council incurring unreasonable additional costs or; b) To do so would be detrimental to the proper preservation of the record, or | N/A |
| Access as requested by applicant | N | Council must provide access in the way requested by the applicant unless: c) To do so would involve an infringement of copyright, or d) There is an overriding public interest against disclosure of the information in the way requested by the applicant | N/A |

28.4 COPIES OF RECORDS ON CD / DVD / USB

Processing charges may apply for the supply of records in electronic format on CD. The Public Officer determines how many hours it will take to process the records and make them available in this format. Applicants will be notified if processing is likely to exceed 10 hours

| First 5 hours | N | No Charge | | | N/A |
|----------------------|---|-----------|---------|-------|-----|
| In excess of 5 hours | N | \$36.00 | \$37.00 | 2.78% | Mkt |
| Per hour | | | | | |

IN ADDITION TO PROCESSING CHARGES, THE FOLLOWING CHARGES ALSO APPLY:

| a) Per CD / DVD / USB | N | \$20.00 | \$20.00 | 0.00% | Mkt |
|--|---|---------|---------|----------|-----|
| b) Development applications and associated documents lodged after July 2010 | N | \$0.00 | \$0.00 | ∞ | Mkt |
| c) Open Access information not available either on Council's website or in a hard copy publication | N | \$0.00 | \$0.00 | ∞ | Mkt |

28.5 COPIES OF DEVELOPMENT APPLICATION INFORMATION LODGED BEFORE JULY 2010

per DA file N \$0.00 \$30.00 ∞

29. GEOGRAPHICAL INFORMATION SYSTEM

29.1 AERIAL PHOTOGRAPHY

We have various levels of Aerial Photography available, both historical and current, the most popular being a series over the entire local government area taken in November 2010

Available at Council's discretion. Payment to be made to Council and receipt shown to AAM Hatch before arrangements can be made for the work

| Per photo – Right of Use Fee | N | \$36.00 | \$34.00 | -5.56% | Mkt |
|---|---|---------|---------|--------|-----|
| A1 prints Whole Local Government Area (800mm x 375mm) | Ν | \$65.00 | \$61.00 | -6.15% | Mkt |
| A3 prints (400 mm x 286 mm) | Ν | \$33.00 | \$31.00 | -6.06% | Mkt |

29.2 MAP PRODUCTION

We maintain a wide variety of map layers, some of which include: Lot Boundaries; Road Names; Deposited Plan Numbers; Road Centrelines; House Numbers; Council Boundaries; Council Zonings; Ward Boundaries; 2m and 10m Contours; Suburb Boundaries

| A4 (26cm x 18cm) - Black & White | Ν | \$7.00 | \$7.00 | 0.00% | Mkt |
|--|---|----------|----------|--------|-----|
| A4 (26cm x 18cm) – Colour | Ν | \$10.00 | \$10.00 | 0.00% | Mkt |
| A3 (40cm x 28.6cm) - Black & White | Ν | \$9.00 | \$9.00 | 0.00% | Mkt |
| A3 (40cm x 28.6cm) - Colour | Ν | \$15.00 | \$15.00 | 0.00% | Mkt |
| A2 (42cm x 59.4cm) - Black & White | Ν | \$13.00 | \$13.00 | 0.00% | Mkt |
| A2 (42cm x 59.4cm) - Colour | Ν | \$25.00 | \$26.00 | 4.00% | Mkt |
| A1 (84.1cm x 59.4cm) – Black & White | Ν | \$21.00 | \$22.00 | 4.76% | Mkt |
| A1 (84.1cm x 59.4cm) - Colour | Ν | \$45.00 | \$46.00 | 2.22% | Mkt |
| A0 (120cm x 90cm) - Black & White | Ν | \$30.00 | \$31.00 | 3.33% | Mkt |
| A0 (120cm x 90cm) – Colour | Ν | \$60.00 | \$62.00 | 3.33% | Mkt |
| A3 Map Books (44 sheets) – Black & White | Ν | \$85.00 | \$87.00 | 2.35% | Mkt |
| A3 Map Books (44 sheets) - Colour | Ν | \$211.00 | \$216.00 | 2.37% | Mkt |
| LEP 2000 Maps – Full set of 4 maps | Ν | \$176.00 | \$180.00 | 2.27% | Mkt |
| LEP 2000 Maps – Single Sheet | Ν | \$60.00 | \$62.00 | 3.33% | Mkt |
| RURAL LEP 2004 – Full set of 4 maps | Ν | \$176.00 | \$180.00 | 2.27% | Mkt |
| RURAL LEP 2004 – Single Sheet | Ν | \$60.00 | \$62.00 | 3.33% | Mkt |
| Postage and Handling | N | \$17.00 | \$16.00 | -5.88% | Mkt |
| | | | | | |

29.3 PLAN PRINTING CHARGES

| Minimum charge | Ν | \$12.00 | \$12.00 | 0.00% | Mkt |
|--|---|---------|---------|-------|-----|
| Standard plan sheet A1 (820mm x 600mm) | Ν | \$12.00 | \$12.00 | 0.00% | Mkt |

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29.3 PLAN PRINTING CHARGES [continued]

| Non-standard plan – per square metre | Ν | \$20.00 | \$20.00 | 0.00% | Mkt |
|--------------------------------------|---|---------|---------|-------|-----|
| Rural House Number Plate | Υ | \$25.00 | \$26.00 | 4.00% | Mkt |

30. FINANCIAL SERVICES

30.1 PAYMENT FEES

| Credit card payment surcharge | Ν | % rate to be determined based on rate | Full |
|-------------------------------|---|---------------------------------------|------|
| | | charged to Council at the time | |

30.2 CERTIFICATE FOR OUTSTANDING NOTICES / ORDERS

| Certificate Under Section 735A Local Government Act | N | \$81.00 | \$83.00 | 2.47% | Mkt |
|---|---|---------|---------|-------|-----|
| Certificate Under Section 121ZP (EPA Act) | N | \$81.00 | \$83.00 | 2.47% | Mkt |

30.3 RATES AND CHARGES

RESIDENTIAL

| Base Rate | N | \$682.71 | \$691.67 | 1.31% | Stat |
|------------------------|---|------------------------------|-----------|-------|------|
| 2019/20 Base Rate: 45% | | | | | |
| Ad-valorem comp | Ν | 0.29723 cents | in the \$ | | Stat |
| | | Last YR Fee 0.28763 cents | in the \$ | | |
| Estimated Rates Yield | Ν | \$42,798,349 | | | Stat |
| | | Last YR Fee \$39,946,580 | | | |

BUSINESS

| Ad-valorem comp | Ν | 1.13945 cents in the \$ | Stat |
|-----------------------|---|--|------|
| | | Last YR Fee 1.10949 cents in the \$ | |
| Estimated Rates Yield | N | \$6,447,971 | Stat |
| | | Last YR Fee \$6,232,615 | |

FARMLAND

| Ad-valorem comp N | 0.29746 cents in the \$ | Stat |
|-------------------|-------------------------------------|------|
| | Last YR Fee 0.28964 cents in the \$ | |

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| | | Year 18/19 | Year 19 | /20 | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

FARMLAND [continued]

| Estimated Rates Yield | Ν | \$253,222 | Stat |
|-----------------------|---|--------------------------|------|
| | | Last YR Fee \$298,092 | |

INTEREST CHARGED ON OVERDUE RATES

In accordance with the provisions of Section 566 (3) of the Local Government Act, 1993

| Interest Charged | N | The amount by which interest will be applicable to overdue rates for the year 2019/20 is 7.5% | Stat |
|-----------------------------|---|---|------|
| | | Last YR Fee The amount by which interest will be applicable to overdue rates for the year 2018/19 is 7.5% | |
| 2018/19 percentage was 7.5% | | | |

SECTION 603 CERTIFICATES

| Certificate Under Section 603 | N | \$80.00 | \$85.00 | 6.25% | Stat |
|---------------------------------------|---|---------|---------|-------|------|
| | | | | | |
| 30.4 ENQUIRY FEES | | | | | |
| May be subject to Privacy legislation | | | | | |

| Financial history or Rates / Valuations related searches | N | \$73.00 | \$75.00 | 2.74% | Mkt |
|--|---|---------|---------|-------|-----|
| Rate is per hour or part thereof | | | | | |

31. DOMESTIC & COMMERCIAL WASTE SERVICES

31.1 DOMESTIC WASTE COLLECTION

Includes fortnightly collection of garbage, recycling & weekly collection of Food Organics Garden Organics

RESIDENTIAL WASTE COLLECTION

Any increase in the State Waste levy will be directly passed onto users of waste collection services

| 240 Litre MGB – per service per annum (comprises fortnightly service of 240L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin) | N | \$540.00 | \$555.00 | 2.78% | Full |
|--|---|----------|----------|-------|------|
| 140 Litre MGB – per service per annum (comprises fortnightly collection of 140L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin) | N | \$420.00 | \$425.00 | 1.19% | Full |
| 80 Litre MGB – per service per annum (comprises fortnightly collection of 80L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin) | N | \$400.00 | \$405.00 | 1.25% | Full |
| All 140 Litre service (comprises fortnightly collection of 140L garbage bin, 140L recycling bin and weekly collection of 140L Food Organics Garden Organics bin) | N | \$415.00 | \$420.00 | 1.20% | Full |

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| | | Year 18/19 | Year 19 | | |
|------|-----|-------------|-------------|----------|-------------------|
| Name | GST | Fee | Fee | Increase | Pricing Structure |
| | | (incl. GST) | (incl. GST) | % | |

RESIDENTIAL WASTE COLLECTION [continued]

| Multi-Share Service (for multi-unit dwellings) | Ν | \$340.00 | \$345.00 | 1.47% | Full |
|--|---|----------|----------|-------|------|
| Weekly Service for Special Needs Households (conditions apply) | N | \$683.00 | \$690.00 | 1.02% | Full |
| Availability Fee – per property per annum | Ν | \$90.00 | \$91.00 | 1.11% | Full |
| Additional garbage bin (240L) | Ν | \$235.00 | \$240.00 | 2.13% | Full |
| Additional garbage bin (140L) | Ν | \$143.00 | \$145.00 | 1.40% | Full |
| Additional recycling bin | Ν | \$75.00 | \$75.00 | 0.00% | Full |
| Additional Food Organics Garden Organics Bin | N | \$125.00 | \$125.00 | 0.00% | Full |

COMMERCIAL WASTE COLLECTION – INCLUDES FORTNIGHTLY ONLY COLLECTION OF BINS

Any increase in the State Waste levy will be directly passed onto users of waste collection services

| This more does in the Grate Trades levy in the amount pa | | | | | |
|--|---|----------|----------|--------|-----|
| Full Commercial Service (includes fortnightly collection of garbage bin, recycling bin and Food Organics Garden Organics bin | N | \$595.00 | \$600.00 | 0.84% | Mkt |
| Part Commercial Service (garbage only) | Ν | \$420.00 | \$425.00 | 1.19% | Mkt |
| Part Commercial Service (recycling only) | Ν | \$135.00 | \$136.00 | 0.74% | Mkt |
| Part Commercial Service (Food Organics Garden Organics bin only) | N | \$165.00 | \$166.00 | 0.61% | Mkt |
| Part Commercial Service (garbage and recycling only) | N | \$435.00 | \$440.00 | 1.15% | Mkt |
| Bulk Recycling Service (i.e. two bins collected fortnightly) | Ν | \$195.00 | \$197.00 | 1.03% | Mkt |
| Irregular garbage collection – per bin per collection | Ν | \$20.00 | \$21.00 | 5.00% | Mkt |
| On Call Clean Up Collection Service (subsidised) – per 200 kg per collection | N | \$80.00 | \$80.00 | 0.00% | Mkt |
| On Call Clean Up Collection Service – additional fee for mattresses and mattress bases (Double to king size) – \$/each | N | \$32.00 | \$33.00 | 3.13% | Mkt |
| On Call Clean Up Collection Service – additional fee for mattresses and mattress bases (Cot to king single size) – \$/each | N | \$16.00 | \$16.00 | 0.00% | Mkt |
| On Call Clean Up Collection Service – additional fee for car tyres | N | \$19.00 | \$21.00 | 10.53% | Mkt |
| \$/each | | | | | |
| On Call Clean Up Collection Service – additional fee for truck tyres | N | \$21.00 | \$23.00 | 9.52% | Mkt |
| \$/each | | | | | |
| Street Bin Relocation | N | \$160.00 | \$165.00 | 3.13% | Mkt |

31.2 STORMWATER MANAGEMENT SERVICE CHARGE

| Residential – per assessment per annum | N | \$25.00 | \$25.00 | 0.00% | Stat |
|---|---|---------|---------|-------|------|
| Residential Strata Units – per unit per annum | N | \$12.50 | \$12.50 | 0.00% | Stat |
| Business - per 350 mtr sq (or part thereof) per annum | N | \$25.00 | \$25.00 | 0.00% | Stat |
| Capped at maximum charge of \$150 | | | | | |

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31.2 STORMWATER MANAGEMENT SERVICE CHARGE [continued]

| Business Strata Lots – pro rata per unit entitlement of business calculation per annum | N | \$5.00 | \$5.00 | 0.00% | Stat |
|--|---|--------|--------|-------|------|
| \$5.00 minimum | | | | | |

32. MEDIA & COMMUNICATIONS

32.1 SALE OF COUNCIL FLAGS

| Council Flags (provided free to schools or community | Υ | \$54.00 | \$55.00 | 1.85% | Mkt |
|--|---|---------|---------|-------|-----|
| organisations) | | | | | |

32.2 STALLHOLDER FEES

Each year, Council holds a number of events and festivals. Positions are made available for commercial stallholders to trade at these events

| Australia Day Breakfast by the Lake – per site | Υ | \$90.00 | \$95.00 | 5.56% | Mkt |
|--|---|----------|----------|----------|-----|
| Carols by Candlelight – per site | Υ | \$130.00 | \$135.00 | 3.85% | Mkt |
| Other Community Events – per site | Υ | \$90.00 | \$90.00 | 0.00% | Mkt |
| Commercial Events & Markets – per site | Υ | \$0.00 | \$150.00 | ∞ | Mkt |

32.3 PROGRAMS

| Programs | Υ | Prices as advertised | Mkt |
|----------|---|----------------------|-----|
| Catering | Υ | Prices as applicable | Mkt |

33. YOUTH SERVICES

33.1 PROGRAMS

| Programs | Υ | Prices as advertised | Mkt |
|----------|---|----------------------|-----|
| Catering | Υ | Prices as applicable | Mkt |

34. REGULATION & COMPLIANCE

34.1 CAT AND DOG REGISTRATION FEES

Lifetime Registration of Cats and Dogs under the Companion Animals Act 1998 – subject to change according to Fees included in the Act

| Entire (undesexed) cat or dog | N | \$207.00 | \$210.00 | 1.45% | Stat |
|---|---|----------|----------|-------|------|
| Entire cat or dog owned by a registered breeder | N | \$57.00 | \$58.00 | 1.75% | Stat |
| Desexed cat or dog | Ν | \$57.00 | \$58.00 | 1.75% | Stat |
| Desexed cat or dog owned by a pensioner | Ν | \$24.00 | \$25.00 | 4.17% | Stat |

34.1 CAT AND DOG REGISTRATION FEES [continued]

| Desexed cat or dog sold by a rehoming organisation (50% of ordinary fee for desexed cat or dog) | N | \$28.50 | \$29.00 | 1.75% | Stat |
|--|---|---------|---------|-------|------|
| Late fee – registration fee has not been paid 28 days after the date which companion animal is required to be registered (registration required before the cat or dog reaches the age of 6 months) | N | \$15.00 | \$16.00 | 6.67% | Stat |

34.2 POUND FEES – DOGS & CATS (COMPANION ANIMALS) – SUBJECT TO RSPCA CHARGES

| Release Fee | N | \$34.00 | \$34.00 | 0.00% | Min |
|-------------------------------|---|--------------------------------|---------|-------|-----|
| Maintenance charges (per day) | N | \$34.00 | \$34.00 | 0.00% | Min |
| Vet expenses when incurred | N | Will be charged at actual cost | | | Min |

34.3 IMPOUNDING FEES AND CHARGES (NOT COMPANION ANIMALS)

| Release Fee | N | \$56.00 | \$57.00 | 1.79% | Full |
|--|---|--------------------------------|---------|-------|------|
| Driving of stock – per hour (or part thereof) | N | \$79.00 | \$81.00 | 2.53% | Full |
| Hire of equipment | N | Will be charged at actual cost | | | Full |
| Advertising fee | N | Will be charged at actual cost | | | Full |
| Maintenance charges – all livestock – per animal per day | N | \$61.00 | \$63.00 | 3.28% | Min |

34.4 ABANDONED ARTICLES

| Shopping trolley | N | \$88.00 | \$90.00 | 2.27% | Full |
|---|---|----------|----------|-------|------|
| Advertising sign | N | \$88.00 | \$90.00 | 2.27% | Full |
| Motor vehicles | N | \$134.00 | \$137.00 | 2.24% | Full |
| Fee plus actual cost incurred in removal, storage, and sale or disposal – Held for 30 days after notification of impounding | | | | | |

34.5 SELF ENFORCING INFRINGEMENT NOTICE SCHEME (SEINS)

| Legislation allows for a variety of offences to be enforced through the SEINS system. Council has adopted a policy that where such provision has been made in legislation that Authorised Council Officers issue on the spot infringement notices. | N The penalty imposed shall be determined by current legislation. Refer to SEINS Manual for a comprehensive list of penalties | N/A |
|--|---|-----|
|--|---|-----|

34.6 ENVIRONMENTAL NOTICE FEES

| Environmental Notice Fees (Clean Up Notice, Prevention Notice, Noise Control Notice and Cost Compliance Notice) | N | The fee imposed shall be determined by current legislation. Refer to "Protection of the Environment Operations (General) Regulation 2009" for a list of current fees. | Stat |
|---|---|---|------|
|---|---|---|------|